

Mercedes Toural, Chief Education Officer  
and Deputy Superintendent of Schools

**SUBJECT:           REQUEST    AUTHORIZATION    TO    ENTER    INTO    A  
                          CONTRACTUAL AGREEMENT WITH THE URBAN LEAGUE OF  
                          GREATER MIAMI, INC., FOR FUNDING UNDER THE TITLE V,  
                          PART A, INNOVATIVE PROGRAMS**

**COMMITTEE:        EDUCATION AND SCHOOL OPERATIONS**

At its meeting of August 20, 2003, the School Board authorized the acceptance of a grant award under the No Child Left Behind Act of 2001, Title V, Part A, Innovative Programs, from the Florida Department of Education. Title V funds are dispersed across the district to support priority programs that promote student achievement and education reform.

Under this initiative, grant awards are made directly to selected non-profit community-based organizations that impact student achievement. The Urban League of Greater Miami, Inc., encourages community education, mobilization, and advocacy initiatives that support youth, and holds policy makers accountable for supporting schools and programs that work.

Authorization is requested to enter into a contractual agreement with the Urban League of Greater Miami, Inc., in the amount of \$20,000 to implement the Achievement Matters Program.

The Urban League of Greater Miami, Inc., has implemented the Achievement Matters Program since 1999. The program aims to foster, motivate, encourage and inspire inner city youth to achieve academic excellence. The goals of the program are to:

- provide family literacy workshops, seminars, conferences, and activities that will assist parents and students in methods of achievement;
- improve the reading skills of selected students and parents within the Liberty City community; and
- assist parents in being educational advocates for their children, as well as in supporting parents and guardians in methods of aiding children in meeting the standards of educational achievement.

Mr. T. Willard Fair is the President and CEO of the Urban League of Greater Miami, Inc.

**B-60**

It is anticipated that the Urban League of Greater Miami, Inc., will receive the following funding amount:

	Amount of Contractual Agreement	Indirect Costs	Contract Amount
<b>TOTAL</b>	<b>\$20,690</b>	<b>\$690</b>	<b>\$20,000</b>

No matching funds are required as a condition to receive the funding.

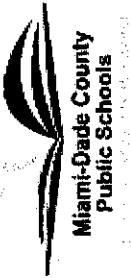
**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. enter into a contractual agreement with the Urban League of Greater Miami, Inc., in the amount of \$20,000 for the grant period of July 1, 2003 through June 30, 2004;
2. extend this program and contractual agreement as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Are there any in-kind or matching funds required?  
 Yes  
 No

Entitlement Grant  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Urban League of South Florida - Title V

Grant Period Beginning July 1, 2003 Ending June 30, 2004  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	20,000			20,000				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	690*						690*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	20,690			20,000				690

\*Includes Federal Indirect Costs of 690

Reviewed By [Signature]  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-60 Board Meeting of May 19, 2004  
 (Number) (Date)