

Mercedes Toural, Chief Education Officer  
and Deputy Superintendent of Schools

**SUBJECT:           REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD  
FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR  
FUNDING UNDER THE FLORIDA ADVANCED PLACEMENT  
INCENTIVE PROGRAM**

**COMMITTEE:       EDUCATION AND SCHOOL OPERATIONS**

The Florida Department of Education awards grants for state and local education agencies to establish and to strengthen Advanced Placement (AP) Programs in low performing schools.

Authorization is being requested to accept a grant award which helps to support the district's mandate to nurture and to increase student's access and representation in AP.

It is anticipated that the AP Program will receive the following amount:

	Amount of Grant	Indirect Costs	Grant Award
<b>TOTAL</b>	<b>\$19,200</b>	<b>\$640</b>	<b>\$18,560</b>

Grant funds have been awarded in the amount of \$19,200 to fund the Florida Advanced Placement Incentive Program. Under the terms of the grant, Booker T. Washington Senior High School has been selected because it offers few AP courses but serves the greatest number of students (1,366 or 78.6 percent of the student population) who participate in the Free and Reduced Meals Program. Booker T. Washington Senior High School seeks to increase its enrollment and course offerings.

No matching funds are required as a condition to receive the grant funding. Grant funds will be used to enhance the existing program through teacher training, community outreach, and student mentoring.

Official notification of this grant award was received on March 24, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective February 2, 2004.

**B-64**

**RECOMMENDED:**

That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding under the Florida Advanced Placement Incentive Program in the amount of \$19,200 for the grant period of February 2, 2004 through September 30, 2004;
2. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No  
 Are there any in-kind or matching funds required?

Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Florida Advanced Placement Incentive Program  
 Grant Period Beginning February 2, 2004 Ending September 30, 2004  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	4,120				4,120		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	4,900	875	8,665				
Board of Education	7100							
General Administration	7200	640*						640*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>19,200</b>	<b>4,900</b>	<b>875</b>	<b>8,665</b>		<b>4,120</b>		<b>640</b>

\*Includes Federal Indirect Costs of 640

Reviewed By *[Signature]* Submitted for Board Approval/Authorization:  
 Division of Budget B-64 Board Meeting of May 19, 2004  
 Agenda Item B-64 (Number) (Date)