

Mercedes Toural, Chief Education Officer  
and Deputy Superintendent of Schools

**SUBJECT:           REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD  
AND ENTER INTO A CONTRACTUAL AGREEMENT WITH  
MIAMI-DADE COUNTY TO ACCEPT FUNDING FOR FLAMINGO  
ELEMENTARY SCHOOL'S FCAT TUTORIAL PROGRAM, BOOK  
BAGS TO BRIEFCASES**

**COMMITTEE:       EDUCATION AND SCHOOL OPERATIONS**

Miami-Dade Commissioner Natacha Seijas, District 13, sponsored County Resolution R-114-04, at the Commission meeting of January 20, 2004, authorizing the allocation of District 13 reserve funds to Flamingo Elementary School in the amount of \$30,000 for the Florida Comprehensive Assessment Test (FCAT) tutorial program, Book Bags to Briefcases. Flamingo Elementary School is within Commissioner Seijas' District.

No matching funds are required as a condition to receive the grant funding. The funding is intended to fund hourly personnel, instructional materials, and supplies for use in the FCAT tutorial program.

Official notification of this grant award was received on March 2, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective October 1, 2003.

**B-67**

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award and enter into a contractual agreement with Miami-Dade County to accept funding for Flamingo Elementary School's FCAT Tutorial Program, Book Bags to Briefcases, in the amount of \$30,000 for the grant period effective October 1, 2003 through September 30, 2004;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the programs; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Book Bags to Briefcases Program

Grant Period Beginning October 1, 2003 Ending September 30, 2004  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	30,000	23,763	4,237			2,000		
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	*							*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	30,000	23,763	4,237			2,000		

\*Includes Federal Indirect Costs of \_\_\_\_\_

Submitted for Board Approval/Authorization:

Reviewed By [Signature]  
 Division of Budget

Agenda Item B-67 Board Meeting of May 19, 2004  
 (Number) (Date)