

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION FOR THE SUPERINTENDENT TO ENTER
 INTO CONTRACTUAL AGREEMENTS WITH ORGANIZATIONS IN
 MIAMI-DADE COUNTY, FLORIDA, FOR THE 2004 SUMMER SERVICES
 AND THE 2004-2005 SCHOOL YEAR, EFFECTIVE JULY 1, 2004,
 THROUGH JUNE 30, 2005**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

In compliance with Sections 1006.07, and 1003.52, Florida Statutes, the Office of Adult/Vocational Alternative and Community Education, Miami-Dade County Public Schools, and the following nonprofit organizations in Miami-Dade County, Florida, have developed contractual agreements to provide educational and related services for school-age students who are court adjudicated. The students will be placed at the contracted agencies by the court system. These students will be eligible for funding through the Florida Education Finance Program (FEFP), dropout prevention weighting factor. The principal of the Educational Alternative Outreach Program will provide supervision for these programs. This program has been in effect for approximately 20 years.

Funding figures are estimates and will be based upon actual revenue received by the district for the dropout prevention program and FEFP. In the event that a subsequent proration of funds is incurred by the district, due to economic conditions, prorates to such funds incurred may be passed on to these agencies at the discretion of the district. All programs are funded yearly at 95 percent of the earned FTE. In accordance with Section 1000.21, Florida Statute, and State Board Rule 6A-6.05281, the instructional school year shall consist of 250 days of educational activities. Additional support services are provided through the Educational Alternative Outreach Program.

The appropriation for this agenda item will be included in the General Fund of the 2004-2005 Tentative Budget to be recommended for adoption in July 2004 under Fund 0100, Function 5120, Program 6040, Object 5310, Location 8017. Fluctuation of annual Florida FTE allocations causes estimations based on prior year actual amounts. Payments to community-based organizations will reflect Florida 2004-2005 FTE budgetary amounts. Revised

**REVISED
B-31**

Authorization is sought to enter into contractual agreements with the following organizations:

Organization CEO/President	# of Students Serving	Grades	Session Serving	Location(s)	Approximate Cost
Baypoint Schools, Inc. Dr. Mary Louise Cole, CEO	313 adjudicated males	6-12	2004 Summer Services & 2004-2005 School year	Kennedy – 22025 SW 87 Ave. Miami, FL; Kendall – 10855 SW 84 Street Miami, FL; and North – 20660 NW 47 Ave. Miami, FL	\$1,888,516.80
The Dade Marine Institute, Inc. Mr. Bob Weaver, CEO	172 adjudicated males and females	8-12	2004 Summer Services & 2004-2005 School year	North – 2701 NE 151 Street North Miami, FL; and South – 1820 Arthur Lamb Jr. Road Miami, FL	\$1,037,779.20
Wings for Life Mr. Bob Weaver, CEO	30 adjudicated females	6-12	2004 Summer Services & 2004-2005 School year	11000 SW 220 Street Miami, FL 33170	\$181,008.00
PACE Center for Girls/ Dade Ms. Nancy Sullivan, Executive Director	52 females	7-12	2004 Summer Services & 2004-2005 School year	1090 NE 79 Street Miami, FL	\$313,747.20

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to enter into contractual agreements with the following organizations; effective July 1, 2004, through June 30, 2005:

1. Baypoint Schools, Inc., at a cost of 95% of FTE for approximately \$1,888,516.80;
2. The Dade Marine Institute, Inc., at a cost of 95% of FTE for approximately \$1,037,779.20;
3. Wings for Life South Florida, at a cost of 95% of FTE for approximately \$181,008; and
4. PACE Center for Girls, at a cost of 95% of FTE for approximately \$313,747.20.

The appropriation for this item will be included in the General Fund of the 2004-2005 Tentative Budget to be recommended for adoption in July 2004.

CR/NJP:om