

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR
FUNDING UNDER THE NO CHILD LEFT BEHIND ACT OF 2001,
TITLE I, PART C, EDUCATION OF MIGRATORY CHILDREN
PROGRAM**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Florida Department of Education (FLDOE) has requested that Miami-Dade County Public Schools (M-DCPS) submit an application for funding under the No Child Left Behind Act of 2001, Title I, Part C, Education of Migratory Children Program, for the 2004-2005 school year.

Children from migrant families are provided instruction and support services under Title I funding from the federal government. Financial assistance is designed to establish and improve educational programs to impact the academic performance of migrant students. The funding for the 2003-2004 school year was \$1,377,884. For the 2004-2005 school year, M-DCPS anticipates receiving funding in the approximate amount of \$1,127,884 to fund the Title I migrant child program.

In order to receive funding, school districts must deliver Title I migrant child program activities in accordance with the FLDOE statewide plan. The Title I migrant education program staff will be involved in the development of the district Title I plan. In accordance with this plan, the following program components will be delivered in 2004-2005:

- Migrant Early Childhood Learning Program
- Migrant Achievement Resource Program
- Migrant Academic Planning and Awareness Program
- Extended School Day Program
- Neighborhood Learning Centers
- Support Services
- Operations and Implementations

**REVISED
B-61**

Schools selected to participate must have at least 100 migrant students enrolled. The following schools will receive services from the Title I migrant child program:

- Avocado Elementary
- Campbell Drive Elementary
- Chapman Elementary
- Florida City Elementary
- Irving & Beatrice Peskoe Elementary
- Laura C. Saunders Elementary
- Leisure City Elementary
- Naranja Elementary
- Redondo Elementary
- Toussaint L'ouverture Elementary
- West Homestead Elementary
- Campbell Drive Middle
- Miami Edison Middle
- Homestead Middle
- Redland Middle
- Homestead Senior
- North Miami Senior
- Miami Edison Senior
- South Dade Senior
- Redland Migrant Camp
- South Dade Migrant Camp
- ASPIRA South Youth Leadership Charter School

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$1,127,884 will be used for personnel, purchased services, educational materials and supplies, computer hardware and software, and indirect costs.

	Amount of Grant	Indirect Costs	Grant Award
TOTAL	\$1,127,884	\$37,614	\$1,090,270

Verbal notification to accept level funding was received on May 11, 2004.} ADDED

Official notification is expected on or before June 30, 2004.} REVISED

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding under the Title I, Part C, Education of Migratory Children, in the amount of \$1,127,884 for the grant period of July 1, 2004 through June 30, 2005;
2. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I Migrant Education Program

Grant Period Beginning July 1, 2004 (Date) Ending June 30, 2005 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	520,170	390,393	121,777	3,500		4,500		
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training	563,848	405,088	124,397	19,000	9,898	5,465		
Board of Education								
General Administration	37,614*							37,614*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services	5,000			5,000				
Operation of Plant								
Maintenance of Plant	1,252			1,000		252		
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,127,884	795,481	246,174	28,500	9,898	10,217		37,614

*Includes Federal Indirect Costs of 37,614

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-61 Board Meeting of June 16, 2004 (Date)
 (Number)