

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

SUBJECT: REQUEST AUTHORIZATION FOR THE SUPERINTENDENT TO ENTER INTO CONTRACTUAL AGREEMENTS WITH ORGANIZATIONS IN MIAMI-DADE COUNTY, FLORIDA, FOR THE 2004 SUMMER SERVICES AND THE 2004-2005 SCHOOL YEAR

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

In compliance with Section 1006.07, Florida Statute, The Office of Adult/Vocational, Alternative and Community Education, Miami-Dade County Public Schools, and the following nonprofit organizations in Miami-Dade County, Florida, have developed contractual agreements to provide educational and related services for school-age students. Supervision of these programs will be provided by the principal of the Educational Alternative Outreach Program. This program has been in effect for approximately 20 years.

Funding figures are estimates and will be based upon actual revenue received by the district for the dropout prevention program and the Florida Education Finance Program (FEFP). In the event that the district has incurred due to economic conditions, prorates to subsequent funds, such incurred funds may, at district option, be passed on to these Community-Based Organizations. All programs are funded yearly at 95 percent of the earned FTE.

Appropriations for this agenda item will be included in the General Fund of the 2004-2005 Tentative Budget to be recommended for adoption in July 2004 under Fund 0100, Function 5104, Program 6040, Object 5310, and Locations 8017/8014. Fluctuation of annual Florida FTE allocations causes estimations based on the prior year's actual amounts. Payments to community-based organizations will reflect the actual Florida 2004-2005 FTE budgetary amounts.

Authorization is sought to enter into contractual agreements with the following organizations:

Organization CEO/President	# of Students Serving	Grades	Session Serving	Location(s)	Approximate Cost
The Adult Mankind Organization, Inc. Mr. Guillermo Someillan, CEO	650	6-12	2004 Summer Services & 2004-2005 School year	4343 West Flagler Street, #300 Miami, FL	\$2,977,416.00

Organization CEO/President	# of Students Serving	Grades	Session Serving	Location(s)	Approximate Cost
The Alternative Programs, Inc. Ms. Georgia Ayers, CEO	75	6-8	2004 Summer Services & 2004-2005 School year	151 NW 60 Street Miami, FL	\$303,488.25
The Cuban American National Council, Inc. Mr. Guarione Diaz, CEO	550	4-12	2004 Summer Services & 2004-2005 School year	1223 SW 4 Street Miami, FL	\$2,519,352.00
		7-12			
Empowering the Vision Ms. Jacqueline del Rosario, CEO	30 potential dropout high-risk	6-12	2004 Summer Services & 2004-2005 School year	9950 Hibiscus Street Miami, FL	\$137,419.20
The James E. Scott Community Association Commissioner Dorrin D. Rolle, CEO	280	6-12	2004 Summer Services & 2004-2005 School year	2389 NW 54 Street Miami, FL	\$1,282,579.20
Metropolitan Miami Action Plan Mr. Vincent T. Brown, CEO	200	4-7	2004 Summer Services & 2004-2005 School year	19 West Flagler Street Miami, FL	\$809,302.00 minus deductions for teacher and other agreed- upon items
The Richmond-Perrine Optimist Club Comissioner Dennis Moss, CEO	125	6-12	2004 Summer Services & 2004-2005 School year	9955 West Indigo Street Miami, FL	\$572,580.00 minus deductions for teacher and other agreed- upon items
Vankara Educational Center Reverend John H. Taylor, CEO	100	6-8	2004 Summer Services & 2004-2005 School year	1331 Alexandria Drive Opa Locka, FL	\$412,264.00
Ombudsman Educational Services, LTD Ms. Lori Sweeney, CEO	300	9-12	2004 Summer Services	1585 North Milwaukee Avenue Libertyville, IL	\$4,328,698.00
	690	6-12	2004-2005 School year		

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to enter into contractual agreements with the following organizations:

1. The Adult Mankind Organization, Inc., at a total approximate cost of \$2,977,416;
2. The Alternative Programs, Inc., at a total approximate cost of \$303,488.25, minus deductions for teachers and other agreed upon items;
3. The Cuban American National Council, Inc., at a total approximate cost of \$2,519,352;
4. Empowering the Vision, at a total approximate cost of \$137,419.20, minus deductions for teachers and other agreed upon items;
5. The James E. Scott Community Association, at a total approximate cost of \$1,282,579.20;
6. Metropolitan Miami Action Plan, at a total approximate cost of \$809,302, minus deductions for teachers and other agreed-upon items;
7. The Richmond-Perrine Optimist Club, at a total approximate cost of \$572,580;
8. Vankara Educational Center, at a total approximate cost of \$412,264; and
9. Ombudsman Educational Services, Ltd., at an approximately cost of \$4,328,698.

The appropriation for this item will be included in the 2004-2005 General Fund Budget to be recommended for adoption in July 2004.

GMK/CR/NJP:lja