

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR
FUNDING UNDER THE NO CHILD LEFT BEHIND ACT OF 2001,
TITLE I, PART A, IMPROVING BASIC PROGRAMS OPERATED
BY LOCAL EDUCATIONAL AGENCIES**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Florida Department of Education (FLDOE) has requested that Miami-Dade County Public Schools (M-DCPS) submit an application for funding under the No Child Left Behind Act of 2001, Title I, Part A for schoolwide and targeted assistance programs for the 2004-2005 school year. In accordance with the Act, school districts are required to annually rank all schools in order to determine the percentage of students who reside in high-poverty attendance areas and to serve all schools without regard to grade level within funding limits. The purpose of the mandate is to direct additional resources to schools with the highest concentration of students from low-income families. As authorized by the Act, data from free and reduced-priced lunch applications are used to determine high-poverty schools in the district, as well as each school's funding allocation.

During the 2003-2004 school year, the M-DCPS Title I allocation, including roll forward funds, was in the amount of \$121,514,171. This allocation was used to fund 188 schoolwide programs, targeted programs, pre-kindergarten programs, parent involvement initiatives, the Title I program in non-public schools, and district and ACCESS support staff.

For the 2004-2005 school year, M-DCPS anticipates receiving funding, including roll forward funds, in the approximate amount of \$127,490,420 for schoolwide programs and \$626,894 for targeted assistance programs benefiting students at neglected and delinquent centers for an estimated total allocation of \$128,117,314. M-DCPS has established a cut off at 76 percent of the economic survey of free and reduced-price lunch data which indicates that 190 schools meet the criteria and are eligible to implement schoolwide programs next year. Of the 190, 21 schools are at or below 76 percent free and reduced-price lunch level, and implemented the Title I Part A program during the 2003-2004 school year. Therefore, these 21 schools will be "grandfathered in" for the 2004-2005 school year.

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Of the 190 schools, 143 are elementary schools, 42 are middle schools, 5 are senior high schools; in addition, there are 15 charter schools and one elementary contracted project school. Additionally, it is anticipated that 47 non-public schools will receive Title I funding.

In order to assist eligible schools in selecting effective program models to include in their School Performance Excellence Plans, the Office of Performance Improvement, in collaboration with Title I personnel, identified and provided schools with information about instructional models which were nationally recognized as being most effective for delivering supplementary reading and mathematics instruction.

No matching funds are required as a condition to receive the grant funding. Grant funds in the total amount of \$128,117,314 will be used for personnel, purchased services, educational materials and supplies, computer hardware and software, and indirect costs.

	Amount of Grant	Indirect Costs	Grant Award
TOTAL	\$128,117,314	\$4,499,596	\$123,617,718

Official notification of this grant award was received on March 3, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding under the No Child Left Behind Act of 2001, Title I, Part A in the amount of \$128,117,314 for the grant period of July 1, 2004 through June 30, 2005;
2. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I Schoolwide Programs

Grant Period Beginning July 1, 2004 Ending June 30, 2005 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	113,452,000	68,946,271	17,926,030	12,346,271	12,989,847	1,243,581	
SUPPORT SERVICES:	6100	4,621,427	3,546,872	922,187	71,000	75,243	6,125	
Pupil Personnel Services	6200							
Instructional Media Services	6300							
Instruction & Curriculum Development	6400	4,905,867	3,762,581	750,258	223,777	123,008	46,243	
Instructional Staff Training	7100							
Board of Education	7200	4,479,125*						4,479,125*
General Administration	7300							
School Administration	7400							
Facilities Acquisitions & Construction	7500							
Fiscal Services	7600							
Food Services	7700							
Central Services	7800	32,001			32,001			
Transportation Services	7900							
Operation of Plant	8100							
Maintenance of Plant	9100							
Community Services	9200							
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES		127,490,420	76,255,724	19,598,475	12,673,049	13,188,098	1,295,949	4,479,125

*Includes Federal Indirect Costs of 4,479,125

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-60 Board Meeting of June 16, 2004 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I Neglected and Delinquent Centers

Grant Period Beginning July 1, 2004 Ending June 30, 2005
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	606,423	164,577	42,790		348,904	50,152	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	20,471 *						20,471 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		626,894	164,577	42,790		348,904	50,152	20,471

*Includes Federal Indirect Costs of 20,471

Reviewed By *F. M. Sykes*
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-60 Board Meeting of June 16, 2004
(Number) (Date)