

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS
FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR
FUNDING UNDER THE CARL D. PERKINS VOCATIONAL AND
TECHNICAL EDUCATION ACT OF 1998 AND TO ENTER INTO A
CONTRACTUAL AGREEMENT WITH THE MONROE COUNTY
PUBLIC SCHOOLS**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Florida State Plan for the administration of vocational education requires that each school district submit an application annually for federal vocational funds under the Carl D. Perkins Vocational and Technical Education Act of 1998. The Division of Applied Technology has developed two grant applications for the 2004-2005 school year for Miami-Dade County Public Schools (M-DCPS) in accordance with the guidelines furnished by the Florida Department of Education (FLDOE).

The Act contains a limitation that requires recipients of awards less than \$50,000 to enter into a consortium with another grant recipient. The Monroe County Public Schools' allocation for the 2004-2005 Carl D. Perkins Section 132 Postsecondary Project is \$6,788. In keeping with federal and state regulations, the Monroe County Public Schools requested that M-DCPS serve as the fiscal agent for the receipt of the grant award.

Carl D. Perkins funds in the amount of \$5,755,773, are provided through an entitlement grant, issued by the FLDOE through a request for applications. The funds will be used to develop the academic, vocational, and technical skills of secondary and postsecondary students who elect to enroll in vocational and technical education programs. In addition, these funds will promote the development of services and activities that integrate academic, vocational, and technical instruction that link secondary and postsecondary education to participating vocational and technical education centers.

The grant applications contain supportive data and funding proposals for implementing and improving services and programs in the following areas: Agriscience Education, Business Technology Education, Diversified Education, Health Science Education, Marketing Education, Public Service Education, Family and Consumer Science Education, Industrial Education, and Technology Education. These programs are designed to provide students with the necessary training to meet present and emerging workforce needs, preparing students for job opportunities in Miami-Dade County, the state, and the nation.

B-62

In addition, these programs serve students at the secondary, postsecondary, and adult levels and will include disadvantaged, disabled, and limited English proficient students.

Authorized use of funds as prescribed by the Act may include, but is not limited to, upgrading of applied technology curricula; purchasing of applied technology classroom equipment to include instructional aids; providing inservice training of both vocational and academic instructors; providing remediation for students enrolled in vocational and technical programs; providing support for applied technology academies; providing tutors and remediation assistance for vocational students, and providing guidance, counseling, marketing, recruitment, placement, and follow-up job placement support to vocational programs.

Funding has been awarded as follows:

- Postsecondary education in the amount of \$1,123,983, including \$6,788 for contracted services with Monroe County Public Schools; and
- Secondary education for \$4,631,790.

No matching funds are required as a condition to receive the grant awards. Funds in the total amount of \$5,755,773 will be used for curriculum development, travel, professional development, capital outlay, equipment and software, full-time and part-time personnel.

	Amount of Grant	Indirect Costs	Grant Award
TOTAL	\$5,755,773	\$84,395	\$5,671,378

Official notification of this grant award was received on May 3, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of Education for funding under the Carl D. Perkins Vocational and Technical Education Act of 1998 in the total amount of \$5,755,773 for the grant period of July 1, 2004 through June 30, 2005;
2. enter into a contractual agreement with Monroe County Public Schools in the amount of \$6,788 for the contract period of July 1, 2004 through June 30, 2005;
3. extend these programs and contractual agreement as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Carl D. Perkins Section 131 Program

Grant Period Beginning July 1, 2004 (Date) Ending June 30, 2004 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	1,561,036	341,933	81,294	70,485		13,090	1,054,234	
SUPPORT SERVICES:								
Pupil Personnel Services	99,178	76,518	18,860	2,500				1,300
Instructional Media Services								
Instruction & Curriculum Development	2,674,058	612,534	138,900	179,848		18,536	1,723,240	1,000
Instructional Staff Training	235,678	93,940	21,731	117,633		2,374		
Board of Education								
General Administration	61,840*							61,840*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	4,631,790	1,124,925	260,785	370,466		34,000	2,777,474	64,140

*Includes Federal Indirect Costs of 61,840

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-62 Board Meeting of June 16, 2004 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Carl D. Perkins Section 132 Program

Grant Period Beginning July 1, 2004 Ending June 30, 2004 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	52,800					52,800	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	211,960	42,837	68,400		19,200	394,852	2,500
Instructional Staff Training	6400	44,100	7,782	250,106		6,891		
Board of Education	7100							
General Administration	7200	22,555*						22,555*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,123,983	50,619	318,506		26,091	447,652	25,055

*Includes Federal Indirect Costs of 22,555

Reviewed By [Signature] Submitted for Board Approval/Authorization:
 Division of Budget Agenda Item B-62 Board Meeting of June 16, 2004 (Date)
 (Number)