

Business Operations
J.E. Surash, P.E., Chief Business Officer

SUBJECT: AUTHORIZATION TO ACCEPT A DECLARATION OF RESTRICTIONS IN CONNECTION WITH APPLICATION NO. 03-209, PALMA FAMILY TRUST, ET AL, LOCATED SOUTH OF SW 208 STREET AND WEST OF SW 132 AVENUE, PROVIDING FOR A MONETARY DONATION IN ADDITION TO EDUCATIONAL FACILITIES IMPACT FEES AS ALLOWED FOR UNDER THE INTERLOCAL AGREEMENT

COMMITTEE: FACILITIES MANAGEMENT

Background

Palma Family Trust, et al (applicant), is requesting a zoning change from AU (Agricultural) to EU-M (Estate Modified), on approximately 23 acres located south of SW 208 Street and west of SW 132 Avenue (see location map). The proposed additional 52-unit residential development is estimate to generate 41 students (see attached school impact analysis). The existing AU zoning presently allows the applicant to build 4 units.

Pursuant to the terms of the Interlocal Agreement for School Facility Planning (Interlocal), the School Board (Board), local government, in this instance Miami-Dade County (County), and the development community are to collaborate to develop options which seek to address the impact of proposed residential development on public schools where the development would result in an increase in the schools' FISH % utilization (permanent and relocatable), beyond the threshold review level of 115%. Please note that only one school facility impacted by the proposed development (senior high school) meets the referenced threshold.

Additional Information

In connection with the rezoning request and to mitigate the impact of the proposed development on the public school system at the senior high school level only, the applicant is voluntarily proffering a Declaration of Restrictions (Covenant) to the Board. Pursuant to the Covenant, the applicant will donate the amount of \$14,400, in addition to educational facilities impact fees estimated at \$137,088. The entire donation is due prior to final plat approval. In the event the County approves fewer units, the donation will be reduced on a pro-rata basis.

The donation is to be utilized for capital improvements at the impacted school (Miami Southridge Senior High School). To the extent that there are no pending or proposed capital improvements at the referenced school, the donation would be utilized for capital improvements at other schools within the affected feeder pattern.

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The Covenant will be reviewed by the School Board Attorney's Office prior to recordation.

RECOMMENDED:

That The School Board of Miami-Dade County, Florida, authorize the Superintendent to accept a Declaration of Restrictions in connection with Miami-Dade County Application No. 03-209, Palma Family Trust, et al, located south of SW 208 Street and west of SW 132 Avenue, for the provision of a voluntary monetary donation over and above educational facilities impact fees in the amount of \$14,400.

PG:am

**UPDATED
SCHOOL IMPACT REVIEW ANALYSIS**

APPLICATION: No. 03-209, Palma Family Trust, et al (CC14)
REQUEST: Zone change from AU to EU-M
ACRES: 23 acres
LOCATION: South of SW 208 Street and West of SW 132 Avenue
UNITS: 52 additional units as per site plan submitted by applicant (4 units currently permitted under existing zoning classification, for a total of 56 units)

**ESTIMATED
STUDENT**

POPULATION: 41 students *

ELEMENTARY: 19

MIDDLE: 10

SENIOR: 12

SCHOOLS SERVING AREA OF APPLICATION:

ELEMENTARY: Caribbean Elementary - 11990 SW 200 St.

MIDDLE: Mays Middle - 11700 SW 216 St.

SENIOR HIGH: Miami Southridge Senior - 19355 SW 114 Ave.

All schools are located in Access Center 6

* Based on Census 2000 information provided by the Miami-Dade County Department of Planning and Zoning.

The following population and facility capacity data are as reported by the Office of Information Technology, as of October, 2003:

	STUDENT POPULATION	FISH DESIGN CAPACITY PERMANENT	% UTILIZATION FISH DESIGN CAPACITY PERMANENT	NUMBER OF PORTABLE STUDENT STATIONS	% UTILIZATION FISH DESIGN CAPACITY PERMANENT AND RELOCATABLE
Caribbean Elem.	903/ 922*	907	100%/ 102%*	24	97%/ 99%*
Mays Middle	1114/ 1124*	957	116%/ 117%	45	111%/ 112%*
Miami Southridge Sr.	3857/ 3869*	2670	144%/ 145%*	309	129%/ 130%*

* includes proposed development

Pursuant to the Interlocal Agreement, please note that the elementary and middle schools do not meet the review threshold.

PLANNED RELIEF SCHOOLS IN THE AREA (information as of May 2004):

<u>School</u>	<u>Status</u>	<u>Projected Occupancy Date</u>
Palm Glade K-8 Center (Pine Villa, Redland and Naranja Elementary Relief; Redland and Mays Middle School Relief) (1606 student stations)	Pre-Planning	November 2009
State School "TTT" (unfunded) (South Dade, Homestead and Southridge Sr. High School Relief) (3599 student stations)	Feasibility Study (Funded)	

OPERATING COSTS: According to Financial Affairs, the average cost for K-12 grade students amounts to \$5,833 per student. The total annual operating cost for additional students residing in this development, if approved, would total \$239,153.

CAPITAL COSTS: Based on the State's May-2004 student station cost factors*, capital costs for the estimated additional students to be generated by the proposed development are:

ELEMENTARY	19 x \$ 13,373	= \$ 254,087
MIDDLE	10 x \$ 15,332	= \$ 153,320
SENIOR	12 x \$ 20,278	= \$ 243,336
Total Potential Capital Cost		\$ 650,743

* Based on Information provided by the Florida Department of Education, Office of Educational Facilities Budgeting. Cost per student station does not include land cost.

LOCATION MAP

