

Financial Affairs
Edward Marquez, Chief Financial Officer

**SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARD ON TERM
BID**

COMMITTEE: BUSINESS AND FINANCIAL SERVICES

The purpose of this request is to obtain prior approval of the supplemental awards on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bids terms expire.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental awards on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bids terms expire.

(1)

Bid No. 148-AA05 – OFFICE SUPPLIES CATALOG DISCOUNT, to establish a contract, to purchase, at firm discounts, quantities, as may be required, of office supplies, for various schools and departments, during the term of the bid, effective August 1, 2003, through July 31, 2004. This supplemental award is requested due to increased usage this contract term. Last contract usage averaged \$155,777.13 per month, while this year's usage has averaged \$242,164.56 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount. This term bid is used to fulfill demand created by the District's various schools and departments in the purchase of new catalog discounted office supplies to meet their respective administrative needs.

Fund Source
Various

M/WBE Eligibility
African American Female - No Dollar Amount
Hispanic Male - No Dollar Amount

1. APRICOT OFFICE SUPPLIES AND FURNITURE, INC.
7050 WEST STATE ROAD 84, SUITE 16
FORT LAUDERDALE, FL 33317-7364
OWNER: MARLENE BERNARD, TREASURER (AF)
2. BEST WHOLESALE OFFICE PRODUCTS
7825 N.W. 99 STREET
HIALEAH GARDENS, FL 33016
OWNER: JOSE TERZADO, PRESIDENT
3. BOISE CASCADE OFFICE PRODUCTS
10800 N.W. 97 STREET, SUITE 103
MIAMI, FL 33178
OWNER: CHRISTOPHER C. MILLIKEN, PRESIDENT
4. CORPORATE EXPRESS
18000 STATE ROAD 9
MIAMI, FL 33160
OWNER: ROBERT KING, PRESIDENT/C.E.O.
5. GALLOWAY OFFICE SUPPLIES & FURNITURE
10201 N.W. 21 STREET
MIAMI, FL 33172
OWNER: JIM TOURAL, SR., PRESIDENT
6. OFFICE DEPOT
2200 OLD GERMANTOWN ROAD
DELRAY BEACH, FL 33445
OWNER: BRUCE NELSON, C.E.O.
7. OFFICE EXPRESS SUPPLIES, INC.
8005 WEST 20 AVENUE
HIALEAH, FL 33014
OWNER: RANDY GARCIA, PRESIDENT (HM)

8. SKAGSETH-BYRANT, INC.
D.B.A. SKAGS OFFICE PRODUCTS
6535 N.W. 84 AVENUE
MIAMI, FL 33166
OWNER: LYNN MCDERMOTT
9. SMITH OFFICE AND COMPUTER SUPPLY
1009 S. 21 AVENUE
HOLLYWOOD, FL 33020
OWNER: DAVID M. LEVY, PRESIDENT

ORIGINAL AWARD AMOUNT	\$2,551,481.46
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$354,493.22

(2)

Bid No. 108-CC01 - AUDITORIUM SEATING, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of auditorium seating for various locations, during the term of the bid, effective August 20, 2003, through August 19, 2004. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, plus pending requisitions and 10 percent anticipated usage, minus the original award amount.

<u>Fund Source</u>	<u>M/WBE Eligibility</u>
Various	None

1. CONTRACT SOLUTIONS, INC.
517 PAUL MORRIS DRIVE, SUITE D4
ENGLEWOOD, FL 34223
OWNER: THOMAS SHERIDAN, PRESIDENT
2. KRUEGER INTERNATIONAL, INC.
1330 BELLEVUE STREET, BOX 8100
GREEN BAY, WI 54302-8100
OWNER: RICHARD J. RESCH, PRESIDENT/C.E.O.

ORIGINAL AWARD AMOUNT	\$100,000
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$34,484.39

(3)

Bid No. 114-CC10 – OUTSIDE AGENCIES QUALIFIED TO OPERATE ALTERNATIVE PROGRAMS FOR MIAMI-DADE COUNTY PUBLIC SCHOOLS AT-RISK STUDENTS, to provide educational services for children in at-risk alternative education programs, for the Office of Adult/Vocational, Alternative and Community Education, during the term of the contract, effective July 1, 2003, through June 30, 2004. This supplemental award is requested as a result of an adjustment in FTE. The initial award amount for PACE Center for Girls, Inc. was incorrectly estimated utilizing the regular FTE formula and the K-12 Elementary and Secondary Calendar, in lieu of the Juvenile Justice Education calendar. Inasmuch as PACE is a 12-month program, generating considerably more funds than generated through the regular FTE formula, based on the Juvenile Justice Education Calendar, additional funds are required.

<u>Fund Source</u>	<u>M/WBE Eligibility</u>
0100 - General	None

1. PACE CENTER FOR GIRLS, INC.
1090 N.E. 79 STREET
MIAMI, FL 33138
OWNER: NANCY SULLIVAN, EXECUTIVE DIRECTOR

ORIGINAL AWARD AMOUNT	\$229,632
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$84,115.20

(4)

Bid No. 165-CC06 – PEST-CONTROL SERVICES, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of pest-control services, for school cafeterias and consumer-science laboratories. This supplemental award is requested due to increased usage at schools throughout the District. Last contract usage averaged \$8,573.33 per month, while this year's usage has averaged \$10,615.55 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

Fund Source

Various

M/WBE Eligibility

None

1. MIRANDA EXTERMINATING SERVICES
13200 57 PLACE SOUTH
WEST PALM BEACH, FL 33467
OWNER: FEDERICO MIRANDA, PRESIDENT

ORIGINAL AWARD AMOUNT	\$99,120
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$28,266.60

EM/lja