

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE TITLE I SCHOOL IMPROVEMENT K-8 INITIATIVE AND THE TITLE I SCHOOL IMPROVEMENT SECONDARY INITIATIVE THROUGH THE NO CHILD LEFT BEHIND ACT, 2001, PUBLIC LAW 107-110

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Florida Department of Education (FLDOE) has allocated Title I School Improvement funds in the total amount of \$3,375,194, to Miami-Dade County Public Schools (M-DCPS). The Title I School Improvement K-8 Initiative and the Title I School Improvement Secondary Initiative have been established and authorized through the No Child Left Behind Act, 2001, Public Law 107-110, in order to increase the achievement of students in selected Title I schools that have not been successful in meeting the state Adequate Yearly Progress (AYP) target.

The Title I School Improvement K-8 Initiative is for students who score at level 1 or 2 on the Florida Comprehensive Assessment Test (FCAT) in reading. The Title I School Improvement K-8 Initiative allocation is \$2,284,794.

The Title I School Improvement Secondary Initiative is to increase the achievement of secondary students in grades 12 and 13 who are served in Title I high schools and who have not been successful in meeting the requirements to obtain a standard high school diploma. The Title I School Improvement Secondary Initiative allocation is \$1,090,400. The total of both allocations is \$3,375,194.

Program assistance and services will be coordinated by Title I Administration, ACCESS Centers, and the Office of Performance Improvement. The Title I schools participating in the grant will establish intensive, technology-based tutorial services focusing on reading, during school day hours. Through this initiative, students will receive whole class and small-group, teacher directed, technology-based instruction.

B-60

The following schools, selected by the FLDOE, will receive School Improvement Grant funding:

K-8 Initiative

| School Number | School Name | Total Title I School Improvement Allocation |
|---------------|---------------------------------|---|
| 1441 | Paul Laurence Dunbar Elementary | \$352,785 |
| 1361 | Frederick Douglas Elementary | \$302,528 |
| 5931 | Phillis Wheatley Elementary | \$212,222 |
| 0881 | Comstock Elementary | \$196,301 |
| 1601 | Edison Park Elementary | \$379,929 |
| 5861 | West Little River Elementary | \$325,670 |
| 6060 | ASPIRA South Youth Leadership | \$204,537 |
| 6010 | Florida International Academy | \$310,822 |
| | TOTAL | \$2,284,794 |

Secondary Initiative

| School Number | School Name | Total Title I School Improvement Allocation |
|---------------|----------------------------------|---|
| 7151 | Homestead Senior High | \$128,000 |
| 7301 | Miami Edison Senior High | \$421,950 |
| 7461 | Miami Senior High | \$127,200 |
| 7791 | Booker T. Washington Senior High | \$160,950 |
| 7341 | Miami Jackson Senior High | \$252,300 |
| | TOTAL | \$1,090,400 |

The indirect cost will be deducted from the amount allocated to each school. No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$3,375,194 will be used for personnel, purchased services, educational materials and supplies, computer hardware and software, and indirect costs.

| | Amount of Grant | Indirect Costs | Grant Award |
|--------------|--------------------|-----------------|--------------------|
| TOTAL | \$3,375,194 | \$55,206 | \$3,319,988 |

Although official notification of this grant award was received on April 15, 2004, final AYP results were not available until June 15, 2004. Reimbursement of grant-related expenditures is authorized effective July 1, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards from the Florida Department of Education for funding under the Title I School Improvement K-8 Initiative, in the amount of \$2,284,794 and the Title I School Improvement Secondary Initiative, in the amount of \$1,090,400, through the No Child Left Behind Act, 2001, Public Law 107-110 for a total amount of \$3,375,194 for the grant period of July 1, 2004 through June 30, 2005;
2. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I Secondary School Improvement
 Grant Period Beginning July 1, 2004 Ending June 30, 2005
 (Date) (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 5000 | 1,069,918 | 111,727 | 17,876 | 325,071 | 228,304 | 386,940 | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | | | | | | | |
| Instruction & Curriculum Development | 6300 | | | | | | | |
| Instructional Staff Training | 6400 | | | | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | 20,482* | | | | | | 20,482* |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 1,090,400 | 111,727 | 17,876 | 325,071 | 228,304 | 386,940 | 20,482 |

*Includes Federal Indirect Costs of 20,482

Reviewed By [Signature] Submitted for Board Approval/Authorization:
 Division of Budget Agenda Item B-60 Board Meeting of July 14, 2004
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I K-8 School Improvement

Grant Period Beginning July 1, 2004 (Date) Ending June 30, 2005 (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 5000 | 285,569 | 45,691 | 346,271 | | 561,185 | 1,011,354 | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | | | | | | | |
| Instruction & Curriculum Development | 6300 | | | | | | | |
| Instructional Staff Training | 6400 | | | | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | 34,724* | | | | | | 34,724* |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 2,284,794 | 45,691 | 346,271 | | 561,185 | 1,011,354 | 34,724 |

*Includes Federal Indirect Costs of 34,724

Reviewed By *[Signature]* Submitted for Board Approval/Authorization:
 Division of Budget Agenda Item B-60 Board Meeting of July 14, 2004 (Date)
 (Number)