

Mercedes Toural, Chief Education Officer  
and Deputy Superintendent of Schools

**SUBJECT:           REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE READING COACHES MODEL PROGRAM**

**COMMITTEE:       EDUCATION AND SCHOOL OPERATIONS**

The Florida Department of Education (FLDOE) has advised the Miami-Dade County Public Schools of the approval of the Reading Coaches Model Program grant application in support of the elementary and middle schools that do not participate in the Reading-First Initiative for low-performing students in reading. Fifty-three reading coaches will serve a total of fifty-five schools that have received a grade of D by FLDOE for at least two consecutive years. These coaches will provide professional development, progress monitoring, and student data analysis to generate improvement in reading achievement.

The Reading Coaches Model Program will be funded through Specific Appropriation 69, General Revenue as follows:

<b>PROGRAM</b>	<b>FUNDS AWARDED</b>
Elementary School Program	\$1,358,201
Middle School Program	\$1,830,705
<b>TOTAL</b>	<b>\$3,188,906</b>

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$3,188,906 will be used for personnel, travel, professional development, and supplies.

Official notification of this grant award was received on June 1, 2004. Reimbursement of grant-related expenditures is authorized effective July 1, 2004.

**B-61**

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of Education for funding under the Reading Coaches Model Program in the amount of \$3,188,906 for the grant period of July 1, 2004 through June 30, 2005;
2. extend these programs as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Are there any in-kind or matching funds required?  
 Yes  No  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Reading Coaches Model Program - Elementary  
 Grant Period Beginning July 1, 2004 Ending June 30, 2005  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	1,012,858	312,772					
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			20,032		12,539		
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>1,358,201</b>	<b>1,012,858</b>	<b>312,772</b>	<b>20,032</b>		<b>12,539</b>		

\*Includes Federal Indirect Costs of \_\_\_\_\_

Reviewed By *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-61 Board Meeting of July 14, 2004  
 (Number) (Date)

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Reading Coaches Model Program - Middle School

Grant Period Beginning July 1, 2004 (Date) Ending June 30, 2005 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	1,680,174	410,724					
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	150,531		37,711		112,820		
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>1,830,705</b>	<b>1,269,450</b>	<b>410,724</b>	<b>37,711</b>		<b>112,820</b>		

\*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*  
 Division of Budget

Agenda Item B-61 Board Meeting of July 14, 2004 (Date)  
 (Number)