

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS AND ENTER INTO CONTRACTUAL AGREEMENTS WITH MIAMI-DADE COUNTY TO ACCEPT FUNDING FOR THE LAWTON CHILES MIDDLE SCHOOL AND HIALEAH-MIAMI LAKES SENIOR HIGH SCHOOL TUTORIAL PROGRAMS

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

Miami-Dade County Commissioner Natacha Seijas, District 13, sponsored County Resolution R-114-04, at the Commission meeting of January 20, 2004, authorizing the allocation of District 13 reserve funds to Lawton Chiles Middle School and Hialeah-Miami Lakes Senior High School in the amount of \$30,000 for each school. The purpose of this grant is to provide the Florida Sunshine State Standards Tutorial Program. Both schools are within Commissioner Seijas' District.

No matching funds are required as a condition to receive the grant funding. The funding is intended to cover hourly personnel, instructional materials, and supplies for use in the tutorial programs.

Official notification of these grant awards was received on March 15, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective October 1, 2003.

B-62

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of Education for funding under District 13 sponsored County Resolution R-114-64, in the amount of \$60,000 for the grant period of October 1, 2003 through September 30, 2004;
2. enter into contractual agreements with Miami-Dade County to accept funding for:
 - a. Lawton Chiles Middle School in the amount of \$30,000, and
 - b. Hialeah-Miami Lakes Senior High School in the amount of \$30,000 for the grant period of October 1, 2003 through September 30, 2004;
3. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the programs; and
4. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: FCAT Tutorial Programs at Hialeah-Miami Lakes Senior High Schools

Grant Period Beginning October 1, 2003 Ending September 30, 2004
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	30,000	23,763	4,344			1,893		
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration								
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	30,000	23,763	4,344			1,893		

*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By [Signature]
 Division of Budget

Agenda Item B-62 Board Meeting of July 14, 2004
 (Number) (Date)