

Alberto M. Carvalho, Assistant Superintendent
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR
FUNDING UNDER THE NO CHILD LEFT BEHIND (NCLB) ACT
OF 2001, TITLE V, PART A, INNOVATIVE PROGRAMS**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

Under the No Child Left Behind (NCLB) Act of 2001, Title V, Part A, Innovative Programs funding can be used to improve and advance student academic achievement. The Florida Department of Education (FLDOE) 2004-2005 tentative allocation of Title V, Part A, funds for the Miami-Dade County Public Schools (M-DCPS) is \$2,495,912.

Title V, Part A, provides federal-through-state financial assistance to each school district based upon the following formula:

- the district's percentage of the State of Florida's students enrolled in public and private, nonprofit schools; and
- the district's percentage of the State of Florida's children from low-income families.

Title V, Part A, encompasses 27 innovative program areas ranging from education reform projects to programs designed to improve and advance student academic achievement. Title V, Part A, 2004-2005 funding priorities focus on three goals: students who are below proficiency in reading and mathematics; parent access to their child's grade-level proficiency information; and teacher retention. Furthermore, strategies must focus on implementation of Just Read, Florida! activities for middle and high school students, and activities specifically designed to assist students who are not proficient as measured by the FCAT. Title V, Part A, funds will support district priority programs in the six ACCESS Centers, central offices, and school sites.

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No matching funds are required as a condition to receive the grant funding. Funds for the district priority programs will be used for personnel, contracted services, supplies, educational materials, pupil transportation, computer software and hardware. In accordance with the grant requirements, an equitable portion of the funds will provide educational materials, computer software and hardware to eligible private, nonprofit schools in Miami-Dade County.

The following chart delineates the funding distribution:

Program	Amount
District Priority Programs	\$ 1,942,864
Non-Public Schools Allocation	\$ 340,000
Evaluation	\$ 90,000
Indirect Cost	\$ 123,048
TOTAL	\$2,495,912

Official notification of this grant award was received on July 6, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding under the No Child Left Behind (NCLB) Act of 2001, Title V, Part A, Innovative Programs in the tentative amount of \$2,495,912 for the grant period of July 1, 2004 through June 30, 2005;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title V, Promoting Informed Parental Choice and Programs
 Part A of the No Child Left Behind Act of 2001
 Grant Period Beginning July 1, 2004 Ending June 30, 2005
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	235,800	57,488	43,500		6,000	46,521	
SUPPORT SERVICES:								
Pupil Personnel Services	6100	197,166	58,730	35,500		13,782	20,000	
Instructional Media Services	6200						402,070	
Instruction & Curriculum Development	6300	147,652	41,927	2,200		16,401	28,307	
Instructional Staff Training	6400	586,834	132,838	90,478		43,015	27,500	
Board of Education	7100							
General Administration	7200	92,629*						92,629*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	76,351	18,831	5,000				
Transportation Services	7800			5,000				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	18,000	3,210	30,182		13,000		
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,495,912	1,261,803	313,024	211,860		92,198	524,398	92,629

*Includes Federal Indirect Costs of 92,629

Reviewed By *[Signature]* Submitted for Board Approval/Authorization:
 Division of Budget H-1 Board Meeting of August 18, 2004
 (Number) (Date)