

Office of Superintendent of Schools
Board Meeting of August 18, 2004

August 10, 2004

Alberto M. Carvalho, Assistant Superintendent
Office of Intergovernmental Affairs and Grants Administration

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF STATE, DIVISION OF CULTURAL AFFAIRS FOR FUNDING THE CINEMAEXCHANGE PROJECT: GIFFONI AND NEXT GEN INTERNATIONAL FILM FEST

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Florida Department of State, Division of Cultural Affairs, awarded Miami-Dade County Public Schools (M-DCPS) two grants to support the arts through a statewide competitive process. The Division of Life Skills and Special Projects submitted two grant applications and has been awarded two grants in support of the project: CinemaExchange: Giffoni and Next Gen International Film Fest.

The CinemaExchange project is an exchange program between Giffoni Film Festival in Italy and the newly developed Next Gen International Film Festival in Miami. Grant funds will be used to develop corresponding curricula for the foreign films that will be shown at the Next Gen Film International Festival and to coordinate reading and multi-cultural year-round activities based on chosen films.

The district has been awarded the following:

- \$11,478 Cultural Support Grant
- \$ 4,363 International Cultural Exchange Grant

No matching funds are required as a condition to receive the grant funding. Grant funds in the total amount of \$15,841, will be used for substitute teacher coverage and contracted services.

Official notification of the grant was received on July 9, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2004.

H-10

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of State, Division of Cultural Affairs for funding the CinemaExchange Project: Giffoni and Next Gen International Film Fest in the total amount of \$15,841 for the grant period of July 1, 2004 through June 30, 2005;
2. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the programs; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Cinemaexchange: Giffoni and Next Gen International Film Fest

Grant Period Beginning July 1, 2004 Ending June 30, 2005 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	3,899	464					
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	4,363	3,899	464					

*Includes Federal Indirect Costs of

Reviewed By *[Signature]* Submitted for Board Approval/Authorization: _____
 Division of Budget H-10 Board Meeting of August 18, 2004 (Date)
 Agenda Item _____ (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Cinemaexchange: Giffoni and Next Gen International Film Fest

Grant Period Beginning July 1, 2004 Ending June 30, 2005
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300			11,478				
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	11,478			11,478				

*Includes Federal Indirect Costs of _____

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-10 Board Meeting of August 18, 2004
 (Number) (Date)