

Alberto M. Carvalho, Assistant Superintendent  
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT:           REQUEST AUTHORIZATION TO AMEND THE CONTRACTUAL AGREEMENT WITH FLORIDA INTERNATIONAL UNIVERSITY TO RECEIVE FUNDS TO IMPLEMENT EARLY INTERVENTION AND ACADEMIC IMPROVEMENT SERVICES THROUGH THE GAINING EARLY AWARENESS AND READINESS FOR UNDERGRADUATE PROGRAMS PROJECT AT MIAMI CENTRAL SENIOR HIGH SCHOOL**

**COMMITTEE:       EDUCATION AND SCHOOL OPERATIONS**

At the November 14, 2001 Board Meeting, Board Item F-2 authorized the Superintendent to enter into a contractual agreement with Florida International University (FIU) to receive funds in the amount of \$90,282 for hourly personnel and substitutes at Madison and Westview Middle Schools to implement Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) EXPRESS. FIU received a grant award from the United States Department of Education (USDOE), to fund GEAR UP EXPRESS in the Miami Central Senior High School Feeder Pattern.

The GEAR UP EXPRESS program provides a diverse range of early intervention services to support a cohort of students in their future pursuit of post-secondary studies. The services include after school learning activities, tutoring, mentoring, counseling, career exposure, professional development in math and reading, parent involvement activities, increased access to technology in school media centers, and social services.

Miami-Dade County Public Schools (M-DCPS) has made a matching commitment to GEAR UP EXPRESS with the following in-kind services: technology-related networking at Miami Central Senior High School; costs for transportation; food services; teachers for a summer program based on a university campus; teacher trainers; extra period supplements in mathematics; and substitutes to release teachers for professional development.

The authorized grant period was October 3, 2001 through August 31, 2002, providing funds in the amount of \$90,282, with authorization to extend the contractual agreement for up to one year. The contract was extended one year through August 31, 2003, with additional funding in the amount of \$75,282. FIU has received an extension of time and funds from the USDOE through August 31, 2004.

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In order to continue the program for the middle school students as they matriculate to Miami Central Senior High School, authorization is requested to amend the existing contractual agreement between M-DCPS and FIU to extend the program period through August 31, 2004, and to increase the funding provided to the district by \$72,282 for a total of \$237,846 for the total program period. Grant funds in the amount of \$72,282 will be used for personnel.

Official notification of this contractual agreement was received on May 26, 2004, which is after the start of the grant period. The budget period for this contractual agreement allows for the reimbursement of expenditures from September 1, 2003 through August 31, 2004.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. amend the contractual agreement with Florida International University to receive funds to implement Early Intervention and Academic Improvement Services through the Gaining Early Awareness and readiness for Undergraduate Programs Project at Miami Central Senior High School in the amount of \$72,282, for the grant period of September 1, 2003 through August 31, 2004;
2. extend this contractual agreement as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: GEAR UP (Gaining Early Awareness and Readiness for Undergraduate Programs)

Grant Period Beginning September 1, 2003 Ending August 31, 2004  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	61,111	11,171					
SUPPORT SERVICES:								
Pupil Personnel Services .....	6100							
Instructional Media Services .....	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training .....	6400							
Board of Education .....	7100							
General Administration .....	7200	*						*
School Administration .....	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services .....	7500							
Food Services .....	7600							
Central Services .....	7700							
Transportation Services .....	7800							
Operation of Plant .....	7900							
Maintenance of Plant .....	8100							
Community Services .....	9100							
Debt .....	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>72,282</b>	<b>61,111</b>	<b>11,171</b>					

\*Includes Federal Indirect Costs of \_\_\_\_\_

Reviewed By *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-11 Board Meeting of August 18, 2004  
 (Number) (Date)