

August 10, 2004

Alberto M. Carvalho, Assistant Superintendent
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR
FUNDING UNDER THE SAFE AND DRUG-FREE SCHOOLS
PROGRAM**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Florida Department of Education (FLDOE) has allocated funding to Miami-Dade County Public Schools under the Safe and Drug-Free Schools Program since 1987. Funding allocations are based upon districtwide student enrollment.

This grant, in the amount of \$3,053,818, partially funds the To Reach Ultimate Success Together (TRUST) program. Funds will provide salaries for the following: 32 middle school TRUST specialists that provide prevention and intervention services; a Crisis Team psychologist that provides training and consultation in crisis management; 2 Staff Specialists; 5 Curriculum Support Specialists that provide training and technical assistance to secondary and elementary school teachers, administrators, counselors, and TRUST specialists; and 1 secretary.

No matching funds are required as a condition to receive this grant funding. Grant funds will be used for full-time personnel salaries in the amount of \$2,225,572, and fringe benefits in the amount of \$684,766. This funding source also provides for indirect cost in the amount of \$143,480.

Official notification of this grant award was received on July 1, 2004. Reimbursement of grant-related expenditures is authorized effective July 1, 2004.

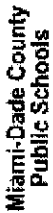
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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding under the Safe and Drug-Free Schools Program in the amount of \$3,053,818, for the grant period of July 1, 2004 through June 30, 2005;
2. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Safe and Drug-Free Schools

Grant Period Beginning July 1, 2004 (Date) Ending June 30, 2005 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100	2,225,572	684,766					
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	143,480*						143,480*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	3,053,818	2,225,572	684,766					143,480

*Includes Federal Indirect Costs of 143,480

Reviewed By *[Signature]*
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-13 Board Meeting of August 18, 2004 (Date)
(Number)