

Alberto M. Carvalho, Assistant Superintendent
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR
FUNDING UNDER THE NO CHILD LEFT BEHIND (NCLB) ACT
OF 2001, TITLE II, PART A, TEACHER AND PRINCIPAL
TRAINING AND RECRUITING FUND**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The No Child Left Behind (NCLB) Act of 2001, Title II, Part A, Teacher and Principal Training and Recruiting Fund was authorized for the purpose of improving teaching and learning by providing activities such as:

- recruiting and retaining highly-qualified teachers and school administrators;
- reducing class size, particularly in the early grades; and
- providing training and related activities that contribute directly to improving both teaching performance and student achievement.

A grant application for the 2004-2005 school year was submitted to the Florida Department of Education (FLDOE). The grant program consists of three major components: a Class Size Reduction component; a Recruiting, Retaining, and Training High Quality Teachers and Principals component; and a district priority initiatives component.

The Class Size Reduction component includes activities such as:

- class size reduction (1:18) in designated grades at specific schools;
- professional development aligned with Florida's Sunshine State Standards and the FCAT; and
- site-specific mentoring and coaching conducted by teacher trainers assigned to those schools.

The Recruiting, Retaining, and Training High Quality Teachers and Principals component includes activities such as:

- add-on and alternative certification programs for teachers;

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- activities targeting the provision of recruiting and retaining sufficient highly-qualified candidates for instructional and school administrator positions, with an emphasis on candidates from historically underrepresented populations;
- inservice training and follow-up services focused on improving teacher content knowledge and teaching practice in mathematics, science, reading, and writing, particularly at the elementary levels, with such training being of sufficient duration and intensity so as to have a lasting impact on teaching performance and student achievement;
- development and implementation of comprehensive new employee orientation, induction, and mentoring mechanisms intended to enhance recruitment and retention efforts;
- opportunities for instructional employees to pursue advanced degrees in areas of critical need, such as reading and dual-language instruction, as a means to address instructional staffing shortages and enhance pedagogical content knowledge;
- programs designed to assist paraprofessional employees with meeting educational compliance requirements under Section 1119, Title I, Part A; and
- professional development reforms that effectively address individual growth, enhanced content and pedagogical knowledge, reflective practice, and active mentoring within the context of improving student learning opportunities and outcomes.

The Office of Intergovernmental Affairs and Grants Administration component includes the following:

- district priority initiatives consistent with Title II, Part A, guidelines.

The grant award will be allocated as follows:

Administered By	Description of Components	Allocation Amount
Office of Curriculum Support and Innovative Programs	In support of class size reduction component	\$18,088,052
Office of Training and Development	In support of the Recruiting, retaining, and training high quality teachers, principals, and paraprofessionals component	\$3,859,473
Office of Intergovernmental Affairs and Grants Administration	District priority initiatives consistent with Title II, Part A, guidelines	\$2,872,954
	Indirect Costs	\$1,210,720
TOTAL		\$26,031,199

No matching funds are required as a condition to receive the grant funding. Funds will cover salaries, contracted services, travel, printing and duplicating, supplies, equipment, stipends, and other costs associated with stipends and reimbursements for teachers, administrators, and paraprofessionals.

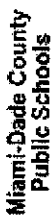
Official notification of this grant award was received on July 12, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding under the No Child Left Behind (NCLB) Act of 2001, Title II, Part A, Teacher and Principal Training and Recruiting Fund in the amount of \$26,031,199 for the grant period of July 1, 2004 through June 30, 2005;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title II, Part A, No Child Left Behind Act of 2001

Grant Period Beginning July 1, 2004 (Date) Ending June 30, 2005 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	13,610,740	10,400,000	3,210,740				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	150,000		150,000				
Instruction & Curriculum Development	6300	475,000		475,000				
Instructional Staff Training	6400	9,484,739	4,994,462	1,078,729		965,648	262,263	
Board of Education	7100							
General Administration	7200	1,210,720*						1,210,720*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	1,100,000	867,656	232,344				
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		26,031,199	16,262,118	4,521,813	2,808,637	965,648	262,263	1,210,720

*Includes Federal Indirect Costs of 1,210,720

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*
Division of Budget

Agenda Item H-2 Board Meeting of August 18, 2004 (Date)
(Number)