

Alberto M. Carvalho, Assistant Superintendent
Office of Intergovernmental Affairs and Grants Administration

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE UNITED STATES DEPARTMENT OF JUSTICE, OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION FOR FUNDING UNDER THE COMPREHENSIVE GANG MODEL PROGRAM AND ENTER INTO SEPARATE CONTRACTUAL AGREEMENTS WITH COUNSELING AND EDUCATIONAL CONSULTING INCORPORATED AND THE MIAMI-DADE POLICE DEPARTMENT

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

At the November 20, 2002 Board Meeting, Board Item B-64 authorized the acceptance of a grant in the amount of \$400,000 from the United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention (OJJDP) for funding a Comprehensive Gang Model Program implemented by the Miami-Dade Schools Police. The program requires the development of comprehensive plans to reduce youth gang violence. Authorization is requested to accept a supplemental grant award from OJJDP in the amount of \$500,000.

Local agencies and individuals have worked with law enforcement, schools, citizen groups, and young people to collect information on the scope and nature of youth gang problems in their respective communities. The information was used to formulate a strategy to reduce youth gang activity based upon the OJJDP Comprehensive Gang Model Program.

The OJJDP Comprehensive Gang Model Program includes the following five key elements:

- Mobilizing the Community – bringing together law enforcement, schools, community organizations, citizens and youth;
- Intervening with At-Risk Youth – including in-school and after-school programming, mentoring, family counseling, drug treatment and outreach to gang-involved youth;
- Providing Opportunities – offering education, vocational training and job placement services;

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- Suppressing Gang Activity – including targeted police operations; and
- Improving Organizational Structure – sharing information, enhancing case management and establishing multi-disciplinary coordination and training.

Authorization is requested to enter into contractual agreements with the following agencies, as required by the funding source, for the period from June 1, 2004 through March 31, 2006.

- Counseling and Educational Consulting Incorporated in the amount of \$110,000 to generate reports and crime analysis. The contractor will provide grant writing services for project sustainability. The Director is Dr. Marcelo Castro.
- Miami-Dade Police Department in the amount of \$50,000 to provide directed patrol activities, project support, and crime data reports for the target area on a monthly basis. The Director is Mr. Robert Parker.

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$500,000 will be used for personnel, travel, supplies, and contracted services.

Official notification of this grant award was received on February 12, 2004. Reimbursement of grant-related expenditures is authorized effective June 1, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention, for funding under the Comprehensive Gang Model Program in the amount of \$500,000 and enter into separate contractual agreements with Counseling and Educational Consulting Incorporated, in the amount of \$110,000, and the Miami-Dade Police Department, in the amount of \$50,000, for the grant period of June 1, 2004 through March 31, 2006;
2. extend this program and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Comprehensive Gang Model Program

Grant Period Beginning June 1, 2004 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	16,675*						16,675*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900	483,325	59,998	160,000		43,877		
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	500,000	219,450	59,998	160,000		43,877		16,675

*Includes Federal Indirect Costs of 16,675

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-3 Board Meeting of August 18, 2004
 (Number) (Date)