

Alberto M. Carvalho, Assistant Superintendent
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR
FUNDING UNDER THE INDIVIDUALS WITH DISABILITIES
EDUCATION ACT (IDEA), PART B, MULTIAGENCY NETWORK,
AND GENERAL REVENUE FUNDS**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Florida Department of Education (FLDOE) has awarded Miami-Dade County Public Schools (M-DCPS) a grant for the Multiagency Network for Students with Severe Emotional Disturbance (SEDNET). The SEDNET project, one of 18 statewide, was established through the enactment of Section 230.2317, Florida Statutes. M-DCPS is responsible for the fiscal and administrative management of the project that serves a target population of severely emotionally disturbed students in both M-DCPS and Monroe County Public Schools.

SEDNET provides coordination of children's mental health services through staff development, pilot projects to expand school-based mental health services, facilitation of a school-to-work grant, and case management to reduce dropout and in-school and out-of-school suspension.

Funds in the amount of \$156,925 have been allocated from the following sources:

- \$123,613 IDEA, Part B, Multiagency Network; and
- \$ 33,312 General Revenue Funds.

No matching funds are required as a condition to receive the grant funding. Funds in the amount of \$151,117 will be used for personnel, printing, supplies, and duplicating. Indirect cost is \$5,808 for a total allocation of \$156,925.

Official notification of this grant award was received on June 3, 2004. Reimbursement of grant-related expenditures is authorized effective July 1, 2004.

H-5

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding under the Individuals with Disabilities Education Act (IDEA), Part B, Multiagency Network in the amount of \$123,613 and General Revenue Funds in the amount of \$33,312 for the total amount of \$156,925 for the grant period of July 1, 2004 through August 31, 2005;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



GRANT/PROGRAM NAME: IDEA, Part B, General Revenue

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

Grant Period Beginning July 1, 2004 Ending August 31, 2005 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	19,815	9,294	3,500	703			
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	33,312	19,815	9,294	3,500	703			

*Includes Federal Indirect Costs of

Reviewed By: *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-5 Board Meeting of August 18, 2004 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA, Part B, Multiagency Network

Grant Period Beginning July 1, 2004 (Date) Ending August 31, 2005 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	91,333	22,037	3,790	645			
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200							5,808*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	123,613	91,333	22,037	3,790	645			5,808

*Includes Federal Indirect Costs of 5,808

Reviewed By *[Signature]*
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-5 Board Meeting of August 18, 2004 (Date)
(Number)