

Alberto M. Carvalho, Assistant Superintendent
Office of Intergovernmental Affairs and Grants Administration

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE FLORIDA DIAGNOSTIC AND LEARNING RESOURCES SYSTEM (FDLRS)-SOUTH, UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA), PART B, SUPPORT SERVICES; IDEA, PART B, TITLE II, PRESCHOOL; AND GENERAL REVENUE FUNDS; AND TO ENTER INTO A CONTRACTUAL AGREEMENT WITH THE SCHOOL BOARD OF MONROE COUNTY, FLORIDA

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Florida Department of Education (FLDOE) has requested that Miami-Dade County Public Schools (M-DCPS) submit an application for funding under the Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers. FDLRS-South is the Associate Center that supports Miami-Dade and Monroe Counties. As the fiscal agent for FDLRS-South, M-DCPS will enter into a contractual agreement with The School Board of Monroe County, Florida, in the amount of \$165,000.

The project provides a network to facilitate the provision of instruction and technology services to exceptional students and their parents and to facilitate locating and identifying children ages birth through 21, with disabilities or children who are at risk of developing special needs.

Funds in the amount of \$1,756,152 have been allocated from the following sources:

- \$1,372,601 IDEA, Title II, Part B, Support Services;
- \$ 270,468 IDEA, Title II, Part B, Preschool; and
- \$ 113,083 General Revenue Funds.

No matching funds are required as a condition to receive grant funding.

The amount of \$1,678,676 covers personnel, contracted services, educational materials, supplies, computer software, and hardware. Indirect cost is \$77,536, for a total of \$1,756,152.

H-6

Official notification of this grant award was received on June 29, 2004. Reimbursement of grant-related expenditures is authorized effective July 1, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding the Florida Diagnostic and Learning Resources System (FDLRS)-South under:
 - a. Individuals with Disabilities Education Act (IDEA), Title II, Part B, Support Services, in the amount of \$1,372,601;
 - b. IDEA, Title II, Part B, Preschool, in the amount of \$270,468; and
 - c. General Revenue Funds, in the amount of \$113,083, for the total amount of \$1,756,152 for the grant period of July 1, 2004 through August 31, 2005;
2. enter into a contractual agreement with The School Board of Monroe County, Florida, in the amount of \$165,000 for the grant period effective from July 1, 2004 through August 31, 2005;
3. extend this program and contractual agreement, as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: FDLRS-South IDEA Part B

Grant Period Beginning July 1, 2004 Ending August 31, 2005
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	400,240	135,557	160,000			15,000	2,500
Instructional Staff Training	6400	416,874	91,274	44,921	1,500	23,907	11,000	
Board of Education	7100							
General Administration	7200	63,268 *						63,268 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100			6,560				
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,372,601	817,114	226,831	211,481	1,500	23,907	26,000	65,768

*Includes Federal Indirect Costs of 63,268

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-6 Board Meeting of August 18, 2004
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: FDLRS-South Preschool

Grant Period Beginning July 1, 2004 Ending August 31, 2005 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES:								
SUPPORT SERVICES:								
Pupil Personnel Services	5000							
Instructional Media Services	6100							
Instruction & Curriculum Development	6200							
Instructional Staff Training	6300	16,467	8,683					
Board of Education	6400	117,808	24,372	64,204		7,166	20,000	
General Administration	7100							
School Administration	7200	11,768*						11,768*
Facilities Acquisitions & Construction	7300							
Fiscal Services	7400							
Food Services	7500							
Central Services	7600							
Transportation Services	7700							
Operation of Plant	7800							
Maintenance of Plant	7900							
Community Services	8100							
Debt	9100							
9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES	270,468	134,275	33,055	64,204		7,166	20,000	11,768

*Includes Federal Indirect Costs of 11,768

Reviewed By *[Signature]*
 Division of Budget

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 (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: FDLRS-South General Revenue

Grant Period Beginning July 1, 2004 Ending August 31, 2005
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	32,300	8,741					
Instructional Staff Training	6400	28,114	7,976	25,986		7,310		
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100			2,656				
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	113,083	60,414	16,717	28,642		7,310		

*Includes Federal Indirect Costs of _____

Reviewed By [Signature]
 Division of Budget

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 (Number) (Date)