

Alberto M. Carvalho, Assistant Superintendent
Office of Intergovernmental Affairs and Grants Administration

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE NO CHILD LEFT BEHIND ACT (NCLB) OF 2001, TITLE II, PART B, MATHEMATICS AND SCIENCE PARTNERSHIPS AND ENTER INTO SEPARATE CONTRACTUAL AGREEMENTS WITH MIAMI DADE COLLEGE, MIAMI MUSEUM OF SCIENCE, AND LEARNING POINT ASSOCIATES

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

Under Title II, Part B, Mathematics and Science Partnerships of the No Child Left Behind Act of 2001, Florida received funds from the United States Department of Education to improve and upgrade the quality of mathematics and science teaching by partnering with institutions of higher education.

The Florida Department of Education (FLDOE) through a statewide competitive process awarded Miami-Dade County Public Schools (M-DCPS), two Mathematics and Science Partnerships grants entitled Florida Building Expert Science Teachers (BEST) in the amounts of \$96,622 and \$624,357 to support early career middle school science teachers.

M-DCPS, in collaboration with Miami Dade College (MDC), the Miami Museum of Science (MMOS), and Learning Point Associates will implement Florida BEST with teachers in Title I schools. Florida BEST will include:

- rigorous science content;
- content knowledge;
- technology-infused summer institute;
- an immersive internship; and
- ongoing on-site and peer support.

H-7

Authorization is requested to enter into contractual agreements with the following agencies in accordance with the grant application for the period from February 20, 2004 through July 31, 2005:

Agency	Head	Contract Amount	Services	Grant Service Years
Miami Dade College	Dr. Eduardo Padron	\$230,391	Provide college level content courses	New initiative
Learning Point Associates	Dr. Nicholas B. Fitzgerald	\$30,000	Conduct external evaluation	New initiative
Miami Museum of Science	Dr. Judy Brown	94,165	Implement technology training and mentoring	New initiative
Total		\$354,556		

No matching funds are required as a condition to receive the grant funding. Grant funds in the total amount of \$720,979 will provide for two full-time curriculum support specialists, stipends, substitute coverage, materials, travel, and contractual agreements with MDC, MMOS, and Learning Point Associates.

Official notification of these grant awards was received on June 28, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective February 20, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of Education for funding under the No Child Left Behind Act (NCLB) of 2001, Title II, Part B, Mathematics and Science Partnerships in the amount of:
 - a. \$96,622 for a grant period of February 20, 2004 through September 30, 2004, and
 - b. \$624,357 for a grant period of February 20, 2004 through July 31, 2005;
2. enter into separate contractual agreements in the total amount of \$354,556 for the grant period of February 20, 2004 through July 31, 2005 with:
 - a. Miami Dade College in the amount of \$230,391,
 - b. Miami Museum of Science in amount of \$94,165, and
 - c. Learning Point Associates in the amount of \$30,000;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Mathematics and Science Partnership - Florida BEST

Grant Period Beginning February 20, 2004 Ending July 31, 2005 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	130,600	23,874	412,888		27,660		
Board of Education	7100							
General Administration	7200	29,335 *						29,335 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	624,357	130,600	23,874	412,888		27,660		29,335

*Includes Federal Indirect Costs of 29,335

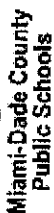
Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-7 Board Meeting of August 18, 2004 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Are there any in-kind or matching funds required?
 No
 Yes

Entitlement Grant
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Mathematics and Science Partnership - Florida BEST

Grant Period Beginning February 20, 2004 Ending September 30, 2004
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	54,300	9,928			27,854		
Board of Education	7100							
General Administration	7200	4,540*						4,540*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	96,622	54,300	9,928			27,854		4,540

*Includes Federal Indirect Costs of 4,540

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

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