

August 27, 2004

Business, Operations, Finance and Construction
Ofelia San Pedro, Deputy Superintendent

SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARDS ON CONTRACTS

COMMITTEE: BUSINESS AND FINANCIAL SERVICES

The purpose of this request is to obtain prior approval of the supplemental awards on the following contracts, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the terms expire.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental awards on the following contracts, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the terms expire.

(1)

Contract No. 117-AA10 – OUTSIDE AGENCIES THAT CAN PROVIDE TEMPORARY TRADESPEOPLE SERVICES, for temporary tradespeople services, on an as-needed basis, for Maintenance Operations, during the term of the contract, effective July 1, 2004, through October 30, 2004. Usage on this contract was higher than anticipated as a result of increased efforts to prepare schools for relocatable occupancy. This supplemental award is requested to allow for the continuation of the renovations, repairs, and relocation of relocatable classrooms throughout the school district.

Fund Source
0100 - General

M/WBE Eligibility
Female - No Dollar Amount

1. TRADESMEN INTERNATIONAL
668A SOUTH MILITARY TRAIL
DEERFIELD BEACH, FL 33442
OWNER: JOE WESLEY, PRESIDENT

2. UNION TEMPORARY SERVICES, INC.
 3868 SHERIDAN STREET, SUITE A
 HOLLYWOOD, FL 33021
 OWNER: DYLEE MCNALLY, PRESIDENT (WF)

ORIGINAL AWARD AMOUNT	\$420,664
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$340,000

(2)

Contract No. 122-AA02 – WASTE REMOVAL, OILY RAGS AND OIL FILTERS, HAZARDOUS/NON-HAZARDOUS MATERIAL, to purchase, at firm unit prices, quantities, as may be required, of WASTE REMOVAL of oily rags and oil filters, hazardous/non-hazardous material, for the Department of Safety, Environment and Hazards Management, during the term of the contract, effective August 1, 2004, through October 29, 2004. This supplemental award is requested due to unanticipated removal and disposal of waste materials at various schools (cleanup and disposal of waste materials for the beginning of the school year). Last contract usage averaged \$4,323 per month, while this year's usage has averaged \$11,959.25 per month. The increase in usage is partially due to a program the Division of Safety, Energy, Communications and Fiscal Management initiated with science teachers, and as a result, science teachers inventoried chemicals, identified old, obsolete materials, generated service requests to the Division of Safety, Energy, Communications and Fiscal Management for removal of the materials. This program is not anticipated to continue and the purchasing level will return to previous levels. The supplemental amount requested is based on the average monthly expenditure, times the three (3) month contract period, minus the original award amount.

Fund Source
 0100 - General

M/WBE Eligibility
 None

1. PETROLEUM MANAGEMENT, INC.
 2191 S.W. 115 TERRACE
 DAVIE, FL 33325
 OWNER: BEVERLY J. GILBERT
 SECRETARY/TREASURER

2. EQ FLORIDA, INC.
 7202 EAST 8 AVENUE
 TAMPA, FL 33619
 OWNER: MICHAEL LAWLOR, C.E.O.

ORIGINAL AWARD AMOUNT	\$12,696.75
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$36,000

(3)

Contract No. 175-CC03 - FOOD ITEMS: FROZEN AND REFRIGERATED II, to purchase, at firm unit prices, quantities, as may be required, of frozen and refrigerated foods, for the Department of Food and Nutrition, during the term of the contract, effective July 9, 2003, through December 17, 2004. This supplemental award is requested due to increased usage this contract term. Last contract usage averaged \$318,563.53 per week, while this year's usage has averaged \$345,343.16 per week. In addition, factors such as the increased menu selection and students' preference have affected the current expenditures of this contract. The supplemental amount requested is based on the average monthly expenditure, times the seventeen (17) month contract period, minus the original award amount.

<u>Fund Source</u>	<u>M/WBE Eligibility</u>
0410 - Food Service	None

1. POPPY STREET FOOD PRODUCTS
 7530 POPPY STREET
 CORONA, CA 92877-0100
 OWNER: DIANA M. SCHMER, PRESIDENT

2. SCHOOL FOOD SERVICE SYSTEMS
 12345 N.W. 38 AVENUE
 OPA-LOCKA, FL 33054
 OWNER: STEVE GREENE, PRESIDENT

ORIGINAL AWARD AMOUNT	\$10,086,426
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$1,244,022

OSP/lja