

Business, Operations, Finance and Construction
Ofelia San Pedro, Deputy Superintendent

SUBJECT: FINAL ADOPTION OF THE 2004-05 BUDGET

COMMITTEE: BUSINESS AND FINANCIAL SERVICES

On July 28, 2004, the Board tentatively adopted the 2004-05 budget following the first public hearing on the budget prescribed by Chapter 200, Florida Statutes. That tentative adopted budget included proposed millage rates, projected revenues and recommended appropriations for 2004-05 for the General Fund, Debt Service Funds, Capital Outlay Funds, Special Revenue Funds and Fiduciary Fund.

The following materials will be submitted to the School Board by September 2, 2004 and will be placed on file in the Office of the Recording Secretary to the School Board and in the Citizen Information Center:

- Changes to Revenues, Appropriations and Fund Balances from the budgets which were tentatively adopted on July 28, 2004. (All Funds)
- 2004-05 State Budget Forms (All Funds)

This late distribution is required since the budget may only be prepared after completion of the 2003-04 fiscal year closing.

NOTE: This item is one of two items which are part of the 5:01 p.m. public budget hearing, which should only be discussed at that time and which should be approved after the Millage Levy Resolution for 2004-05. The Five-Year Facilities Work Program (Agenda Item A-2) must be approved prior to adoption of the budget.