

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE)
FOR FUNDING THE ADULTS WITH DISABILITIES AND SENIOR
ADULT LEARNERS PROGRAM**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

In 1998, the Florida Legislature mandated that a task force be assembled to review current delivery systems for adults with disabilities and to recommend improvements. In 1999, the Legislature outlined a process by which funding for such programs would be allocated to the providers. A competitive, performance-based grant program was subsequently developed by the Florida Department of Education (FLDOE). Only school districts or community colleges are eligible to submit applications.

Authorization is requested to accept a grant award, in the amount of \$2,229,829 from the FLDOE through Specific Appropriation 31A, to fund the Adults with Disabilities and Senior Adult Learners Program for the grant period of July 1, 2004 through June 30, 2005.

Miami-Dade County Public Schools, Office of Adult/Vocational, Alternative and Community Education will oversee the grant implementation. The program provides enrichment activities and classes that address the special educational needs of adult learners. The application ranking process requires the applicants to address the following topics:

- cost per individual served;
- potential for improving quality of life through the provision of recreational activities and intellectual stimulation;
- programs that serve adults with disabilities who are not suited for workforce development education programs; and
- programs that provide lifelong learning activities to senior citizens.

No matching funds are required as a condition to receive grant funding. Grant funds cover the salaries of two curriculum support specialists, one secretary, part-time hourly instructors, training and support services, contracted services, printing, supplies, equipment, software, and travel expenses. Indirect cost is not allowed.

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Official notification of this grant award was received on August 11, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding the Adults with Disabilities and Senior Adult Learners Program in the amount of \$2,229,829 for the grant period of July 1, 2004 through June 30, 2005;
2. extend this grant as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract
 Grant/PROGRAM NAME: Adults with Disabilities - State of Florida

Grant Period Beginning July 1, 2004 (Date) Ending June 30, 2005 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	2,229,829	1,760,945	338,919	20,000		60,000	49,965	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	*							*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,229,829	1,760,945	338,919	20,000		60,000	49,965	

*Includes Federal Indirect Costs of _____

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-1 Board Meeting of September 8, 2004
 (Number) (Date)