

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE)
FOR FUNDING THE TECH PREP PROGRAM UNDER THE CARL
D. PERKINS VOCATIONAL AND TECHNICAL EDUCATION ACT**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

Under the Carl D. Perkins Vocational and Technical Education Act of 1998, the Florida Department of Education (FLDOE), Tech Prep Program awards grants through a non-competitive grant process to promote a seamless transition between secondary and postsecondary career and technical education and to change the way participating schools and colleges improve teaching and learning.

Authorization is requested to accept a grant award from the FLDOE, in the amount of \$345,507, to fund the Tech Prep program for the grant period of July 1, 2004 through June 30, 2005.

In existence since 1991, the Tech Prep program is an important link between education and employment. Goal I of the District Strategic Plan 2000-2005 is School-To-Career (STC), and the Tech Prep program is an integral component of the STC Goal.

Students from all 37 senior high schools, all 57 middle schools, and all K-8 centers will benefit from the Tech Prep program through career-related experiences including internships, mentoring, job shadowing, on-site business activities, and classroom instruction.

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$329,274 will provide a full-time curriculum support specialist, stipends, salaries, travel, contracted services, and supplies. Indirect cost is \$16,233, for a total allocation of \$345,507.

Official notification of this grant award was received on August 5, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2004.

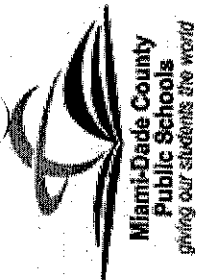
H-10

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding the Tech Prep Program under the Carl D. Perkins Vocational and Technical Education Act in the amount of \$345,507 for the grant period of July 1, 2004 through June 30, 2005;
2. extend this grant as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Carl D. Perkins Tech Prep

Grant Period Beginning July 1, 2004 Ending June 30, 2005
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	289,070	168,800	36,276	32,236	51,758		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	15,000		15,000				
Board of Education	7100							
General Administration	7200	16,233 *						16,233 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	25,204			25,204			
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		345,507	168,800	36,276	72,440	51,758		16,233

*Includes Federal Indirect Costs of 16,233

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-10 Board Meeting of September 8, 2004
 (Number) (Date)