

August 27, 2004

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT:       REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD  
                  FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE)  
                  FOR FUNDING THE WLRN-TV COMMUNITY SERVICE  
                  TELEVISION PROGRAM**

**COMMITTEE:    EDUCATION AND SCHOOL OPERATIONS**

Through Specific Appropriation 120, the Florida Legislature has appropriated funding for the Florida Community Service Television Program. All eligible public broadcasting stations throughout the state receive equal allocations.

Authorization is requested to accept a grant award from the Florida Department of Education in the amount of \$557,675 to support the day-to-day operations of WLRN-TV for the grant period of July 1, 2004 through June 30, 2005.

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$557,675 will be used to support personnel and operations of WLRN-TV. Indirect cost is not allowed.

Official notification of this grant award was received on August 2, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2004.

**H-3**

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding the WLRN-TV Community Service Television Program in the amount of \$557,675 for the grant period of July 1, 2004 through June 30, 2005;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: WLRN-TV Community Service Television Program

Grant Period Beginning July 1, 2004 Ending June 30, 2005 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	412,364	126,427			18,884		
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>557,675</b>	<b>412,364</b>	<b>126,427</b>			<b>18,884</b>		

\*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By [Signature] Submitted for Board Approval/Authorization: \_\_\_\_\_  
 Division of Budget Agenda Item H-3 Board Meeting of September 8, 2004 (Date)  
 (Number)