

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE)
FOR FUNDING THE WLRN-FM RADIO READING SERVICES FOR
THE BLIND PROGRAM**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

Through Specific Appropriation 122, the Florida Legislature has appropriated funding for the Radio Reading Services for the Blind Program. All eligible public broadcasting stations throughout the state receive equal allocations. Each station is required to have volunteers who read to visually impaired listeners.

Authorization is requested to accept a grant award from the Florida Department of Education in the amount of \$45,323 to support specialized programming for the visually impaired through WLRN-FM for the grant period of July 1, 2004 through June 30, 2005.

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$45,323 will be used to cover the salary and fringe benefits for a Radio Reading Services Specialist.

Official notification of this grant award was received on July 21, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2004.

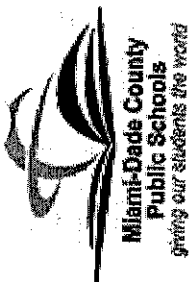
H-5

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding the WLRN-FM Radio Reading Services for the Blind Program in the amount of \$45,323 for the grant period of July 1, 2004 through June 30, 2005;
2. extend this program as authorized through official notification from the granting agency in order to order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: WLRN-FM Radio Reading for the Blind Program

Grant Period Beginning July 1, 2004 Ending June 30, 2005 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	33,523	11,800					
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	45,323	33,523	11,800					

*Includes Federal Indirect Costs of

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-5 Board Meeting of September 8, 2004 (Date)
 (Number)