

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE ADULT EDUCATION AND FAMILY LITERACY GEOGRAPHICAL CONTINUATION PROGRAM AND ENTER INTO SEPARATE CONTRACTUAL AGREEMENTS WITH ASPIRA OF FLORIDA, INC.; COALITION OF FLORIDA FARMWORKERS ORGANIZATION, INC.; JAMES E. SCOTT COMMUNITY ASSOCIATION; AND THE BROWN SCHOOLS FOUNDATION TROY COMMUNITY ACADEMY

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

Under the Adult Education and Family Literacy Act, the Florida Department of Education (FLDOE) makes available Adult Education and Family Literacy Geographical Continuation grants to eligible agencies through a performance-based, non-competitive continuation grant application process. The focus of the program is to assist adults in completing high school or the equivalent by acquiring literacy skills.

Authorization is requested to accept a grant from the FLDOE, in the amount of \$1,516,370, to fund the Adult Education and Family Literacy Geographical Continuation Program for the grant period of July 1, 2004 through June 30, 2005. This is the sixth year of this award.

The program addresses the major national and state priority of providing services to adults whose basic literacy skills or mathematical competencies are at or below the fifth grade level. The program augments services in basic reading, writing, speaking, and mathematical skills instruction for the target population. It will serve adults with limited English proficiency and provide outreach activities for disadvantaged adults.

Under this grant program, FLDOE requires the district to form a collaborative partnership to better serve the community needs. M-DCPS established a consortium, operational since the 1999-2000 school year, which includes the community-based organizations listed in the following chart. The community-based organizations address hard-to-serve groups of adult learners with classes offered in community facilities.

H-6

In accordance with the terms of the grant application, authorization is requested to enter into separate contractual agreements with the following community-based organizations that are members of the consortium:

ORGANIZATION	AMOUNT	SERVICES
ASPIRA of Florida, Inc. Mr. Raul Martinez, President & Chief Executive Officer	\$ 3,870	Provide ESOL program
Coalition of Florida Farmworkers Organization, Inc. Mr. Arturo Lopez, Executive Director	\$ 1,935	Provide citizenship program
James E. Scott Community Association Mr. Dorrin Rolle, Chairman	\$11,610	Assist needy families in the community
The Brown Schools Foundation TROY Community Academy Ms. Jennifer Schuster, Executive Director	\$ 3,870	Provide special assistance to at-risk youth in the judicial justice system
TOTAL	\$21,285	

No matching funds are required as a condition to receive the grant funding. Funds in the amount of \$1,437,094, will be used for seven Curriculum Support Specialist positions, hourly personnel, equipment, contracted services, materials, supplies, and professional development. Indirect cost is \$57,991, for a total allocation of \$1,516,370.

Official notification of this grant award was received on August 9, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy Geographical Continuation Program in the amount of \$1,516,370 for the grant period of July 1, 2004 through June 30, 2005;
2. enter into separate contractual agreements in the total amount of \$21,285 for the grant period of July 1, 2004 through June 30, 2005 with:
 - a. ASPIRA of Florida, Inc. in the amount of \$3,870;
 - b. Coalition of Florida Farmworkers Organization, Inc. in the amount of \$1,935;
 - c. James E. Scott Community Association in the amount of \$11,610; and
 - d. The Brown Schools Foundation TROY Community Academy in the amount of \$3,870.
3. extend this program and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Geographical Allocation

Grant Period Beginning July 1, 2004 Ending June 30, 2005
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	1,395,128	673,000	168,401	29,555	242,072	282,100	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	63,251		63,251				
Board of Education	7100							
General Administration	7200	57,991*						57,991*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,516,370	673,000	168,401	92,806	242,072	282,100	57,991

*Includes Federal Indirect Costs of 57,991

Submitted for Board Approval/Authorization:

Reviewed By [Signature]
 Division of Budget

Agenda Item H-6 Board Meeting of September 8, 2004
 (Number) (Date)