

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE ADULT EDUCATION ENGLISH LITERACY AND CIVICS EDUCATION CONTINUATION PROGRAM AND ENTER INTO SEPARATE CONTRACTUAL AGREEMENTS WITH ASPIRA OF FLORIDA, INC.; COALITION OF FLORIDA FARMWORKERS ORGANIZATION, INC.; FANM AYISYEN NAN MIYAMI, INC. (HAITIAN WOMEN OF MIAMI); AND MIAMI DADE COLLEGE

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

Under the Adult Education and Family Literacy Act, the Florida Department of Education (FLDOE) makes available Adult Education English Literacy and Civics Education Continuation grants to all eligible educational agencies through a performance-based, non-competitive grant application process. The focus is to support projects that demonstrate effective practices in providing and increasing access for adults to English literacy programs that are linked to civics education.

Authorization is requested to accept a grant from the FLDOE, in the amount of \$982,374, to fund the Adult Education English Literacy and Civics Education Continuation program for the grant period of July 1, 2004 through June 30, 2005. This is the second year of this grant award.

Under this initiative, the FLDOE requires the district to form a consortium with community partners and provide a variety of services to meet the special needs of adults. M-DCPS, in collaboration with ASPIRA of Florida, Inc.; Coalition of Florida Farmworkers Organization, Inc.; Fanm Ayisyen Nan Miyami, Inc. (Haitian Women of Miami); and Miami Dade College will support programs to increase English literacy and provide civics education to ESOL adult learner clients.

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In accordance with the terms of the grant application, authorization is requested to enter into separate contractual agreements with the following community-based organizations:

NAME	AMOUNT	SERVICES
ASPIRA of Florida, Inc. Mr. Raul Martinez, President & Chief Executive Officer	\$15,000	Provide literacy programs for Hispanic students in grades K-8 and their families
Coalition of Florida Farmworkers Organization, Inc. Mr. Arturo Lopez, Executive Director	\$5,000	Provide homeless assistance for migrant workers in Florida City and Homestead
Fanm Ayisyen Nan Miyami, Inc. (Haitian Women of Miami) Ms. Marlene Bastien, Executive Director	\$10,000	Provide homeless assistance and immigration services for the Haitian community
Miami Dade College- Kendall Campus Dr. Richard B. Schinoff, Campus President	\$25,000	Provide literacy programs for ESOL population, as well as GED programs
TOTAL	\$55,000	

No matching funds are required as a condition to receive the grant funding. Funds in the amount of \$889,441 will be used for one Curriculum Support Specialist position, contracted services, part-time personnel, equipment, materials, supplies, and professional development. Indirect cost is \$37,933 for a total allocation of \$982,374.

Official notification of this grant award was received on August 9, 2004, which was after the start of the budget period. Reimbursement of grant-related expenditures is authorized effective July 1, 2004.

RECOMMENDED: That the School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the Adult Education English Literacy and Civics Education Continuation Program in the amount of \$982,374 for the grant period of July 1, 2004 through June 30, 2005;
2. enter into separate contractual agreements in the total amount of \$55,000 for the grant period of July 1, 2004 through June 30, 2005 with:
 - a. ASPIRA of Florida, Inc., in the amount of \$15,000;
 - b. Coalition of Florida Farmworkers Organization, Inc., in the amount of \$5,000;
 - c. Fanm Ayisyen Nan Miyami, Inc., (Haitian Women of Miami) in the amount of \$ 10,000;
 - d. Miami Dade College, in the amount of \$25,000.
3. extend this program and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education and Family Literacy and Civics Education

Grant Period Beginning July 1, 2004 Ending June 30, 2005 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	490,000	95,244	60,000		75,311	175,000	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			48,886				
Board of Education	7100							
General Administration	7200							37,933*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	982,374	490,000	95,244	108,886		75,311	175,000	37,933

*Includes Federal Indirect Costs of 37,933

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-7 Board Meeting of September 8, 2004 (Date)