

August 27, 2004

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT:           REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD  
FROM THE FLORIDA DEPARTMENT OF EDUCATION  
(FLDOE) FOR FUNDING UNDER THE TITLE IV COMMUNITY  
SERVICE PROGRAM AND ENTER INTO A CONTRACTUAL  
AGREEMENT WITH THE BROWN SCHOOLS FOUNDATION  
TROY COMMUNITY ACADEMY**

**COMMITTEE:       EDUCATION AND SCHOOL OPERATIONS**

Under the No Child Left Behind Act of 2001, the Florida Department of Education (FLDOE) Title IV Community Service Program awards grants through a statewide, competitive process to support participation in structured service programs for K-12 students who are suspended, expelled, or in alternative education programs in lieu of expulsion.

Authorization is requested to accept a grant award from the FLDOE, in the amount of \$98,572, to fund the community service program at TROY Community Academy for the grant period of July 1, 2004 through June 30, 2005. This is the second year of this award.

TROY Community Academy serves the educational needs of students ages nine through eighteen who have been relocated to TROY as a result of violations of the Miami-Dade County Public Schools' Code of Student Conduct.

The Title IV Community Service Program allows students from TROY Community Academy to participate after school in restoration activities of two historic buildings, in collaboration with the City of Miami Parks and Recreation Department. Students will conduct research and make presentations regarding the historic significance of the historical site at Lummus Park.

Authorization is requested to enter into a contractual agreement with The Brown Schools Foundation TROY Community Academy in the amount of \$83,572, to provide in-service training and community service activities for at-risk youth attending TROY Community Academy. Ms. Jennifer Schuster is the Executive Director of The Brown Schools Foundation TROY Community Academy.

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An in-kind match is required to receive these funds. The match request, valued at \$12,000, is met by personnel salaries. Funds in the amount of \$10,369 will be used for hourly personnel, and field trips. Indirect cost is \$4,631, for a total allocation of \$98,572.

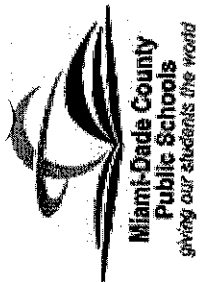
Official notification of this grant award was received on August 5, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2004.

**RECOMMENDED:** That the School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the Title IV Community Service Program in the amount of \$98,572 for the grant period of July 1, 2004 through June 30, 2005;
2. enter into a contractual agreement with the Brown Schools Foundation TROY Community Academy in the amount of \$83,572 for the grant period of July 1, 2004 through June 30, 2005;
3. extend this program and contractual agreement as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title IV Community Service Grant - TROY Community Academy  
 Grant Period Beginning July 1, 2004 Ending June 30, 2005  
 (Date) (Date)

| FUNCTION                                      | Total Budget  | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|---|---------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES                          | 93,941        | 8,766           | 1,603                    | 83,572                    |                        |                               |                       |                      |
| SUPPORT SERVICES:                             |               |                 |                          |                           |                        |                               |                       |                      |
| Pupil Personnel Services                      |               |                 |                          |                           |                        |                               |                       |                      |
| Instructional Media Services                  |               |                 |                          |                           |                        |                               |                       |                      |
| Instruction & Curriculum Development          |               |                 |                          |                           |                        |                               |                       |                      |
| Instructional Staff Training                  |               |                 |                          |                           |                        |                               |                       |                      |
| Board of Education                            |               |                 |                          |                           |                        |                               |                       |                      |
| General Administration                        |               |                 |                          |                           |                        |                               |                       |                      |
| School Administration                         | 4,631 *       |                 |                          |                           |                        |                               |                       | 4,631 *              |
| Facilities Acquisitions & Construction        |               |                 |                          |                           |                        |                               |                       |                      |
| Fiscal Services                               |               |                 |                          |                           |                        |                               |                       |                      |
| Food Services                                 |               |                 |                          |                           |                        |                               |                       |                      |
| Central Services                              |               |                 |                          |                           |                        |                               |                       |                      |
| Transportation Services                       |               |                 |                          |                           |                        |                               |                       |                      |
| Operation of Plant                            |               |                 |                          |                           |                        |                               |                       |                      |
| Maintenance of Plant                          |               |                 |                          |                           |                        |                               |                       |                      |
| Community Services                            |               |                 |                          |                           |                        |                               |                       |                      |
| Debt  |               |                 |                          |                           |                        |                               |                       |                      |
| <b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b> | <b>98,572</b> | <b>8,766</b>    | <b>1,603</b>             | <b>83,572</b>             |                        |                               |                       | <b>4,631</b>         |

\*Includes Federal Indirect Costs of 4,631

Reviewed By [Signature] Submitted for Board Approval/Authorization:  
 Division of Budget Agenda Item H-8 Board Meeting of September 8, 2004  
 (Date) (Number)