

August 27, 2004

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING THE TITLE IV COMMUNITY SERVICE PROGRAM AT ALLAPATTAH MIDDLE SCHOOL**

**COMMITTEE: EDUCATION AND SCHOOL OPERATIONS**

Under the No Child Left Behind Act of 2001, the Florida Department of Education (FLDOE) Title IV Community Service Program awards grants through a statewide, competitive process to support participation in structured service programs for K-12 students who are suspended, expelled, or in alternative programs in lieu of expulsion.

Authorization is requested to accept a grant award from the FLDOE, in the amount of \$43,175, to fund the community service program at Allapattah Middle School for the grant period of July 1, 2004 through June 30, 2005. This is the second year of this award.

The grant will provide an after-school and Saturday program for at-risk youth. The program instructors will receive professional development in teaching character development, behavior modification, and how to cope with problems of school violence, drug abuse, and other issues of concern to middle school students. Students will be immersed in an intensive program aimed at building leadership skills and self-esteem. As a culminating activity for each grading period, students will organize and make a presentation to educate elementary school students within the Allapattah Middle School feeder pattern.

An in-kind match is required to receive these funds. The match request, valued at \$32,821 is met by salaries, building facilities, and PTSA contributions. Grant funds in the amount of \$41,146 will be used for hourly employees, overtime, supplies, textbooks, audiovisual materials, pupil transportation, and out-of-county travel. Indirect cost is \$2,029, for a total of \$43,175.

Official notification of this grant was received on August 9, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2004.

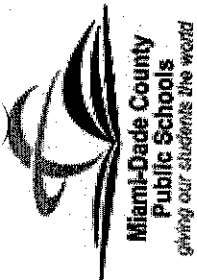
**H-9**

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding the Title IV Community Service Program at Allapattah Middle School in the amount of \$43,175 for the grant period of July 1, 2004 through June 30, 2005;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title IV Community Service Grant - Allapattah Middle School

Grant Period Beginning July 1, 2004 Ending June 30, 2005 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	32,000	5,850			1,546		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	750		750				
Board of Education	7100							
General Administration	7200	2,029*						2,029*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	1,000		1,000				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>43,175</b>	<b>32,000</b>	<b>5,850</b>	<b>1,750</b>		<b>1,546</b>		<b>2,029</b>

\*Includes Federal Indirect Costs of 2,029

Reviewed By *[Signature]*  
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-9 Board Meeting of September 8, 2004 (Date)