

Rudolph F. Crew, Ed. D., Superintendent of Schools

SUBJECT: PROPOSED PLAN OF ACTION TO DELIVER A MINIMUM OF 15,000 STATIONS FOR THE 2005 SCHOOL OPENING

COMMITTEE: FACILITIES MANAGEMENT

At the September Board meeting, I indicated to the Board that a detailed plan would be presented in October increasing the total number of student stations to be delivered from 5,825 to a minimum of 15,000 for the 2005 school opening. Listed below are all projects adding capacity to be delivered under this timeline. In total, 50 school sites have been identified to accommodate an estimated 17,940 student stations. Of these, 11 were previously funded and scheduled for 2005 school opening, 11 were previously funded but not scheduled for 2005 school opening, and 28 are unfunded new capacity projects now proposed for funding and delivery for the 2005 school opening. These new stations will be delivered through the construction of prototypical modular buildings, which on the average have a construction duration of 5 to 6 months, and have been found to be a very effective way to reduce overcrowding and class size. The list below has been reviewed by the ACCESS Center staff and has received their full endorsement. Each of these schools is currently overcrowded and this condition will only be exacerbated by implementation of the class-size amendment.

Although preliminary site investigations have already been conducted for suitability and readiness for development, adjustments to the total number of stations may be required. Because of the quick pace that we must maintain to achieve our total goal of a minimum of 15,000 student stations by July of 2005, I am recommending that the Board authorize my office to make any adjustments to the list of projects, with the understanding that I will make the Board aware of any changes as we go along. While it is our intent to complete all items awarding the construction contracts for these projects prior to the distribution of the agenda for the Facilities Management School Board Committee meetings, there may be instances where the negotiated cost of the final items may not be available at the time the Committee meeting agendas are distributed. However, the items will be distributed prior to the Committee meeting.

**2005 School Openings
(FUNDED)**

ACCESS CENTER	PROJECT NAME	Student Stations
	PLC "D1" at Brentwood Elementary	280
	Joella Good Elementary (Modular)	242
	Meadowlane Elementary (Modular)	198
	North Twin Lakes Elementary	130

I	SS "TT" @ Bob Graham K-8 Ed. Ctr.	483
I	Carol City Middle (Modular)	242
I	North Dade Middle (Modular)	242
I	Barbara Goleman Senior (Modular)	275
I	American Senior	180
I	American Senior (Modular)	275
II	Natural Bridge Elementary (Modular)	242
II	Treasure Island Elementary (Modular)	242
III	Coral Park Elementary (Modular)	242
III	Hialeah Elementary	218
III	Miami Springs Middle (Modular)	242
IV	PLC "H1" @ Auburndale Elementary	280
IV	S/S "FF" @ Key Biscayne Elementary	743
IV	S/S "XX" @ Coral Way Elementary	483
IV	Coral Gables Senior	830
V	Kenwood K-8 (Modular)	242
V	Howard McMillan Middle	600
V	Palmetto Middle (Modular)	242
V	Miami Palmetto Senior	220
VI	State School "Z1" @ Miami Heights Elementary	580
VI	Air Base Elementary	60
VI	Whigham Elementary Relief	280
VI	Avocado Elementary (Modular)	242
VI	Peskoe Elementary (Modular)	242
VI	Leisure City Elementary (K-8) (Modular)	242
VI	Redondo Elementary (Modular)	242
VI	Claude Pepper Elementary (Modular)	242
VI	Redland Middle (Modular)	242

Sub-Total 1

9,745

**2005 School Openings
(ADDITIONAL PROJECTS TO BE FUNDED)**

ACCESS CENTER	PROJECT NAME	Student Stations
I	Flamingo Elementary	286
I	Charles David Wyche, J. Elementary	286
I	Henry H. Filer, Middle	242
I	Hialeah Miami Lakes Senior	275
II	Crestview Elementary	286
II	Hubert O. Sibley Elementary	286
II	Norland Middle	242
II	North Miami Beach Senior	550
III	Seminole Elementary	242
III	Sweetwater Elementary	286
V	David Fairchild Elementary	242
V	Zora Neal Hurston Elementary	286

V	Kendale Elementary	242
V	William Lehman Elementary	286
V	Snapper Creek Elementary	286
V	Sylvania Heights Elementary	286
V	Bowman Foster Ashe Elementary	286
V	Coral Reef Elementary	242
VI	Bel-Aire Elementary	242
VI	Campbell Drive Elementary	286
VI	Caribbean Elementary	286
VI	Florida City Elementary	286
VI	Kendale Lakes Elementary	286
VI	Pine Villa Elementary	286
VI	Cutler Ridge Elementary	242
VI	Redland Elementary	286
VI	Campbell Drive Middle	286
VI	Cutler Ridge Middle	572

Sub-Total 2

8,195

Total

17,940

Funding in the amount of up to \$100,000,000 will be secured for the new work through proceeds from issuance of a bond anticipation note which will ultimately be retired with a future Certificate of Participation. (E-71)

RECOMMENDED:

That The School Board of Miami-Dade County, Florida:

- 1) approve the preliminary list of additional projects as noted above, for funding, construction and delivery in time for the 2005 school opening;
- 2) authorize an amendment to the educational facilities work plan to reflect \$100M in new funding for the new work; and
- 3) authorize the Superintendent to make adjustments as needed to the list of projects above.

RFC/OFC/ARC