Business, Operations, Finance and Construction Ofelia San Pedro, Deputy Superintendent

SUBJECT:

COMMISSIONING OF SPILLIS CANDELA DMJM AS DESIGN CRITERIA PROFESSIONAL (DCP) FOR A NEW PROTOTYPE SENIOR HIGH SCHOOL (STATE SCHOOL "WWW") TO BE LOCATED AT THE SOUTHWEST CORNER OF WEST 41 STREET & WEST 18 AVENUE, HIALEAH, AND INTENDED TO PROVIDE RELIEF FOR MIAMI SPRINGS SENIOR HIGH SCHOOL

PROJECT NO. A0811

COMMITTEE:

**FACILITIES MANAGEMENT** 

#### Introduction

Staff has completed the selection process for Design Criteria Professional (DCP) firms to prepare design criteria packages for eleven (11) new prototypical schools listed under the 2003-2004 District Facilities Five-Year Work Program. Each school will be designed/constructed using the design-build delivery method.

Out of twenty-eight (28) firms that applied, the A/E Selection Committee interviewed the following twelve (12) firms:

- Harper Partners, Inc.
- KVH Architects, P.A.
- Post Buckley Schuh & Jernigan
- Reynolds, Smith and Hills, Inc.
- Rizo Carreno & Partners
- Santos Raimundez Architects, P.A.
- Silva Architects
- Spillis Candela DMJM
- The Architectural Partnership, Inc.
- The Brown & Brown Architects/BRPH Companies, J.V.
- Wolfberg Alvarez & Partners
- Zyscovich, Inc.

The A/E Selection Committee was comprised of the following individuals:

Committee Members:

Ed Beraldi Janet Kelly John Neblett Silvia Gonzalez Representing:

Appointee of the Superintendent

Facilities Management Facilities Management Facilities Management

E - 22

Of the twelve (12) firms interviewed, the following were the five highest ranked firms:

- Spillis Candela DMJM
- · Zyscovich, Inc.
- The Architectural Partnership, Inc.
- The Brown & Brown Architects/BRPH Companies, J.V.
- Post Buckley Schuh & Jernigan

These five firms have been selected by staff to provide DCP services for the eleven (11) new prototypical schools. Of these new schools, staff has assigned a new prototype senior high school (State School "WWW") to Spillis Candela DMJM (Spillis Candela). The proposed location of State School "WWW" is a site located at the southwest corner of West 41 Street & West 18 Avenue, Hialeah, consisting of approximately 6.6 acres. The new school is intended to provide relief for Miami Springs Senior High School.

Negotiations with Spillis Candela have been successfully completed as follows:

### Terms and Conditions

The negotiated lump sum basic services fee agreed to by Spillis Candela for preparation of a design criteria package (including Phase I – 100% documents) and subsequent construction administration of this new prototype senior high school is \$560,000, with a total estimated construction cost of \$23,784,809. The fee represents approximately 2.35% of the total construction cost. A summary of the negotiated basic services fee is as follows:

	TOTAL BASIC SERVICES FEE	\$560,000
•	Construction Administration Services	\$235,000
•	Review of Design-Builder's Construction Documents	\$ 65,000
•	Bidding/Award Services	\$ 33,000
•	Design Criteria Package	\$ 85,000
•	Phase I – 100%	\$120,000
•	Concept Design	\$ 22,000

The following services, to be utilized at the option of the Board's designee, were also negotiated:

• The DCP will provide up to 144 site visits during construction at a fee of \$280/visit.

- A lump sum fee of \$15,500 for upgrade of lift station that may be required due to a sewer moratorium.
- A not-to-exceed fee of \$15,000 for a traffic engineering study, if needed.
- A not-to-exceed fee of \$12,000 for a food services consultant, if needed.
- A not-to-exceed fee of \$5,000 for an acoustical services consultant, if needed.
- The DCP shall provide a full-time on-site representative during construction, as needed, at a not-to-exceed rate of \$8,750/month (estimated at \$105,000 for a twelve month period).
- The DCP shall provide a full-time on-site administrative clerk during construction, as needed, at a not-to-exceed rate of \$3,208/month (estimated at \$38,496 for a twelve month period).
- A not-to-exceed fee of \$85,000 for threshold inspections, if requested by the Board, during construction.

Other terms and conditions were negotiated as follows:

- The cost of printing will be reimbursed by the Board on a direct cost basis.
- The multiplier for hourly compensation is limited to 2.45 for any additional work approved by staff.
- The DCP principals' rate is set at \$105/hour.
- The DCP shall maintain no less than a \$2 million professional liability insurance policy, with a maximum deductible of \$50,000.
- The agreement may be terminated by the Board, with or without cause, upon thirty (30) days written notice to the DCP; whereas, the DCP may terminate the agreement, with cause only, upon thirty (30) days written notice to the Board.
- The Design-Build contract for this project is scheduled to be awarded at the July 2005 Board meeting.
- The DCP has agreed to a fee of \$5,000 for future re-use of this prototype design.

# Project Scope

The preliminary scope of work for this project includes the following:

- A new multi-story prototype senior high school that will be designed to house 1,613 student stations, based on the Facilities List approved by the Board on October 23, 2003 (see attached copy) and shall utilize the "School-Within-A-School" concept.
- On-site and off-site improvements, including, but not limited to, soil mitigation, adjacent road improvements and traffic control devices.
- Enhanced Hurricane Protection Area (EHPA shelter) improvements.

# **Project Fund**

The funding source for this project is as follows:

Fund 0309 Object 5630 Location 0046 Program 2676 Function 7400

### Prior Commissioning & Performance Evaluation

The Board has commissioned Spillis Candela for the following project(s) within the last three years:

State Schools "JJJ", "MM1" and "V1"

Master Plan and Programming Date of Commission: 5-19-04

State School "FFF"

DCP Services

Date of Commission: 12-11-02

Additions & Remodeling at Coral Gables Senior High School

**DCP Services** 

Date of Commission: 9-22-02

The most recent overall performance evaluation score issued by staff to Spillis Candela was for the quarter ending June 2004. Based on a performance scale of 1-5, the firm received a score of 3.88.

### Principals

Spillis Candela is a subsidiary of Daniel, Mann, Johnson & Mendenhall (DMJM), which in turn is a subsidiary of AECOM, a 100% employee owned company. Spillis Candela is located at 800 Douglas Entrance, Coral Gables, Florida 33134.

**RECOMMENDED**: That The School Board of Miami-Dade County, Florida, commission Spillis Candela DMJM as Design Criteria Professional (DCP) for a new prototype senior high school (State School "WWW" - Project No. A0811) to be located at the southwest corner of West 41 Street & West 18 Avenue, Hialeah, and intended to provide relief for Miami Springs Senior High School, under the following terms and conditions:

- 1) a lump sum basic services fee of \$560,000, which represents approximately 2.35% of the total estimated construction cost of \$23,784,809; and
- 2) additional terms and conditions as set forth in the body of the agenda item.

NAD:AD:ad

FACILITIES LIST FOR MIAMI-DADE DISTRICT

# STATE SCHOOL "WWW"

# A New Senior High School

Project #: A-0811 Grades 9-12

.

Utilization 95%

Student Stations:

1,613

Design Capacity:

1,532

FISH Code	Number Spaces	Space Description	Square Feet Unit Fo	3 / 30 *** U	tu. Sta. Unit	Stu. Sta. Total
		English				
035	16	**Classroom	750	12,000	25	400
		Mathematics				
035	8	**Classroom	750	6,000	25	200
		Social Studies				
035	8	**Classroom	750	6,000	25	200
		Science				
035	4	**Classroom	750	3,000	25	100
042	1	*Science Demonstration Classroom		888		24
043	2	*General Science Lab	1,224	2,448	24	48
809	3	*Medium Material Storage	155	465		
812	2	*Small Project Storage	150 _	300 4,101		

Note: Combine all the Medium Material Storage rooms into one space of 465 square feet and the two Small Project Storage rooms into one space of 300 square feet.

# **Exceptional Education**

061	1	*Self Contained Classroom	950	10
817	i	Student Restroom and Bath	95 1,045	

DRAFT

1 07-14-04 SS "WWW" new senior high

DAME TO



FISH Code	Number Spaces	Space Description	Square Feet Unit	Square Feet Total	Stu. Sta. Unit	Stu. Sta.
065	1	Supplementary Instruction		. 200		
		Health Education				
035 808	1 1	**Classroom *Small Material Storage		750 90 <b>840</b>		25
		Skills Development Lab				
038 808	2 2	*Foreign Language Lab *Small Material Storage	750 90	1,500 180 1,680	25	50
037 808	2 2	*Computer Lab *Small Material Storage	750 90	1,500 180 1,680	25	50
		<u>Art</u>				
047 809/812	1 1	*2-D Lab Medium Material Storage/Small Project Storage	•	1,378 220 1,598		26
047 809/812 805	1 1 1	*3-D Lab Medium Material Storage/Small Project Storage **Kiln Outside Patio (3-D Lab)	e	1,378 220 100 1,698 (500)		26
		Music		(300)		
076 806 809 830 831 832 834	1 1 1 2 1	Band Classroom Reference Medium Material Storage Ensemble *Practice Instrument Storage Uniform Storage	70 770	1,900 70 120 200 140 400 75 2,905		50

FISH Code	Number Spaces	Space Description	Square Feet:Unit	Square Feet Total	Stu. Sta. Unit	Stu. Sta. Total
		Music (cont)				
075	,	*Vocal Music Classroom	1 .	1,368		24
075	1	Reference		70		21
806	1	Medium Material Storage		120		
809	1 1	Ensemble		200		
830	2	*Practice	70	140		
831 833	1	Robe Storage		75		
6.3.3	ı	Roue Swiage		1,973		
		Driver Education				
035	2	**Classroom	750	1,500	25	50
		Physical Education				
090/09	02 1	**Male Dressing Room/Lockers		1,073		
091/09		**Female Dressing Room/Lockers		1,073		
094	Î	**Male Showers		153		
095	ĺ	**Female Showers		153		
815	1	**Male Restrooms		153		
816	1	**Female Restrooms		153		
096	1	Male Drying		77	•	
097	1	Female Drying		77		
098	2	Storage	230	460		
099	1	*Male Teacher Shower		22		
099	1	*Female Teacher Shower		22		
114	1	Male Laundry/Towel Distribution		153		
114	1	Female Laundry/Towel Distribution		153		
115	1	First Aid		153		
116	1	Male Training Room (with whirlpool)		200		
116	1	Female Training Room (with whirlpool)		200		
117	1	*Weight Room		1,000		
110	1	*Multipurpose/Instruction		1,05		4.40
112	1	**Gymnasium Floor		7,28		160
113	1	Gymnasium Seating (min. 800 seats)		2,20		
120	1	*Gymnasium Storage		23		
370	1	Lobby		53		
371	1	Concessions	C 도	18		
372	1	**Ticket Booth		16,80	0	
		17 1 (0) (Da-14b-11/8/-11 b-11)		(10,620	n)	
		Hardcourts (2) (Basketball/Volleyball)		(3,500	•	
		Playground Equipment Area		(3,300	·)	

FISH	Number	Space Description	Square	Square	Stu. Sta.	Stu. Sta.
Code	Spaces		Feet Unit	Feet Total	Unit	Total

NOTE: The Hardcourt Area, Tennis Courts, Raquetball Courts, and the Playground Equipment Area are approximate square footages. See M-DCPS Design Criteria for specific requirements. Provide one staff restroom in each Teacher Planning space from the "staff restroom" square footage allocation. Provide two teacher planning spaces of 180 square feet each; one for male and one for female from the "teacher planning office" square footage allocation.

**到是AP** 

## **VOCATIONAL**

#### **Business Technology Education**

211 810	5 5	*Business Education Lab Large Material Storage	1,488 175	7,440 875 8,315	24	120
		Media Center				
301		Director's Office		150		
		Reading Room shall include:		4,273		
380		Reading Room/Stacks	3,663			
384		Periodical Storage	122			
390		Group Projects and Instruction	488			
381		Technical Processing		266		
383		Audiovisual Storage		511		
385		Closed Circuit Television shall include:		1,545		
		Production Studio	500			•
		Production Control Room	300			
		Prop Storage Room	225			
		Distribution Center	250			
		Editing Room No. 1	90			
		Editing Room No. 2	90			
		Workshop	90			
387		Media Production Lab		610 7,355		
035	1	** Classroom (production planning)		F 750		25

NOTE: Provide a male and female student restroom in the Media Center from the "Student Restrooms" square footage allocation. The Classroom assigned to the Media Center shall be located within the Closed Circuit TV suite to be used as a Production Planning room.

FISH Code	Number Spaces	Space Description	Square Feet Unit	Square Feet Total	Stu. Sta. Unit	Stu. Sta. Total
		Administration				
300	1	Principal Office		200		
301	2	Assistant Principal Office	150	300	}	
300	1	Director Office		200		
301	1	Administrative Office		150		
302	1	Bookkeeping Office		120		
303	1	Secretarial Space (for 4)		600		
304	1	Reception		350		
305	1	Production Workroom		400		
306	1	Conference Room		250		
307	1	Clinic (including two restrooms and shower)		383		
308	1	Administrative Storage		271		
309	1	Records Vault		105		
304	1	Reception (Attendance)		125		
314	2	Itinerant Office (Attendance)	120	240		
312	1	Computer Area		153		
311	1	Student Activities		487		
310	1	School Store		138		
316	1	*Teacher Lounge/Dining		613		
315	4	*Teacher Planning Office (for 9)	540	2,160		
315	1	*Teacher Planning Office (for 9)		540		
315	2	*Teacher Planning Office (for 3,for P.E.)	180	360		
		,		8,145	•	

NOTE: Provide a male and female staff restroom in the administrative area and the teacher lounge/dining from the "staff restroom" square footage allocation.

Stuc	lent	Services

301 304 303 306 313 309 314	4 1 1 1 1 2	Guidance Counselor Office Reception Guidance Secretarial Space (for 2) Conference Room Careers Room Student Records Itinerant Office	150 120	600 150 300 175 339 125 240	
035	1	** Classroom (group counseling)	_	1,929 750	25
340 351 341	1 1 1	**Dining Covered Patio (1/2 actual sq. ft.) Kitchen/Serving Area		7,662 1,250 3,419 12,331	

FISH Number Space Description Square Square Stu. Sta. Stu. Sta. Code Spaces Feet Unit Feet Total Unit Total

NOTE: The Covered Patio is shown at 1/2 actual square footage to comply with O.E.F. requirements. The Covered Patio shall be 2,500 net square feet.

		Auditorium		:
360	1	Auditorium Seating (min. 500 seats)		3,000
		Stage		
363	1	**Stage		1,464
364	2	Stage Storage	287	574
365	1	Dressing Male		308
366	1	Dressing Female		308
367	1	*Control Booth/Projection Room	-	100 2,755
		Public Use (Auditorium)		
370	1	Lobby		383
371	1	Concessions		180
372	1	**Ticket Booth		50
			•	613
		Other Areas		
368	1	*Textbook Storage		136
368	4	*Textbook Storage	100	400
815/816		*Student Restrooms		2,299
822/823		*Public Restrooms		306
819/820		*Staff Restrooms		613

NOTE: The square footage designated above for the restrooms are only approximate and as recommended in SREF. The actual square footage necessary for a specific project may vary due to various code requirements and the specific design solution. The square footage will need to be adjusted accordingly during design on a per project basis.

面面 瓜尼尔

		Custodial		LA L	IJ	
330/331/332	i	Receiving, Work Are	a, and Service C	losets		1,532
333	1	**Flammable Storage	<del>)</del>			250
334	1	**Equipment Storage	<b>;</b>			600
						2.382

NOTE: Provide one staff toilet in central receiving from the "staff toilet" square footage allocation. Within the square footage allocated to "receiving" provide a zone mechanic office of 90 nsf.

3,621

FISH Code	Number Spaces	Space Description	Square Feet Unit	Square Feet Total	Stu. Sta. Unit	Stu. Sta. Total
		Sub-Total Net		114,968		1,613
		Mechanical @ 6% of sub-total net	•	6,898		
		TOTAL NET		121,866		
		Circulation, walls, etc. @ 34% of total net		41,434		
		TOTAL GROSS		163,300		-

NOTE: The percentages shown for mechanical and circulation are those noted by SREF as "recommended" and are included here as examples only. The Board makes no representation that such percentages are correct or achievable for any specific design. The Architect of Record, Design Builder, Contractor, or any other party is specifically cautioned to utilize only the actual square footage as designed for a specific facility and not to utilize these examples for estimates, scheduling, design or any other purpose involving actual projects. DRAFT

<sup>\*</sup> SREF NSF/Occupant
\*\* Exceeds SREF NSF/Occupant

# State School "WWW" Senior High School-Within-A-School

# 1,613 Student stations

# The Senior High School shall be organized into four schools as follows:

FISH Code	Number Spaces	Space Description	Square Feet Unit	Square Feet Total	Stu. Sta: Unit	4 10 Aug 10 10 10 50 AV
Schoo	l "A" Nin	th Grade; 225 Student Sta	<u>tion</u> s			
035	4	English Classroom	750	3,000	25	100
035	2	Math Classroom	750	1,500	25	50
035	2	Social Studies Classroom	750	1,500	25	50
035	1	Science Classroom		750		25
065	i	Supplementary Instruction		200		
315	1	Teacher Planning Office (for 9)	•	540		
368	1	Textbook Storage		100		
				7,590		225
_, _			-45 a a			
School	ol "B" Te	<u>nth Grade; 225 Student St</u>	<u>ation</u> s		•	
		7 1 6	750	3,000	25	100
035	4	English Classroom	750 750	1,500	25 25	50
035	2	Math Classroom	750 750	1,500	25	50
035	2	Social Studies Classroom	750	750	23	25
035	1	Science Classroom		200		20
065	1	Supplementary Instruction		540		
315	1	Teacher Planning Office (for 9)		100		
368	1	Textbook Storage		7,590	-	225
				1,570		AMO
				•		
~ 1	V 11 CS 11 T31		t Stations			
Scho	of "C. F	<u>leventh Grade; 225 Studen</u>	t Stations			
035	4	English Classroom	750	3,000	25	100
035	2	Math Classroom	750	1,500		50
035	2	Social Studies Classroom	750	1,500		50
035	1	Science Classroom		750		25
033	1	Supplementary Instruction		200		
315	1	Teacher Planning Office (for 9)	•	540		
368	ì	Textbook Storage		100		
300	•		a la la c	7,59	0	225
		ED L	in rva ri A			

FISH Code	Number Spaces	Space Description	Square Feet Unit	Square Feet Total	Stu. Sta. Unit	Stu. Sta: Total	
School	l "D" Tw	elfth Grade; 225 Student St	<u>ation</u> s				
035	4	English Classroom	750	3,000	25	100	
035	2	Math Classroom	750	1,500	25	50	
035	2	Social Studies Classroom	750	1,500	25	50	
035	1	Science Classroom		750		25	
065	1	Supplementary Instruction		200			
315	ì	Teacher Planning Office (for 9)		540			
368	1	Textbook Storage		100			_
500	•			7,590	•	225	-

# Common Use; 713 Student Stations

3	Science Labs/Demo Classrooms (72 s.s.)	1	Physical Education Area (160 s.s.)
1	Exceptional Education Classroom (10 s.s.)	5	Vocational Labs (120 s.s.)
1	Health Education Classroom (25 s.s.)	i	Media Center (25 s.s.)
2.	Foreign Language Labs (50 s.s.)	1	Administration
2	Computer Labs (50 s.s.)	1	Student Services (25 s.s.)
2	Art Labs (52 s.s.)	1	Food Service/Dining
2	Music Labs (74 s.s.)	1	Auditorium/Stage
2	Driver Education Classrooms (50 s.s.)	1	Other Areas/Custodial