

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE ADULT EDUCATION AND FAMILY LITERACY ACT – FRONT PORCH LITERACY PROGRAM AND ENTER INTO SEPARATE CONTRACTUAL AGREEMENTS WITH THE OFFICES OF COMMUNITY DEVELOPMENT AND STATE SERVICES D/B/A RIVERSIDE FRONT PORCH COMMUNITY REVITALIZATION COUNCIL AND OPA-LOCKA/NORTH DADE FRONT PORCH, INC., D/B/A OPA-LOCKA FRONT PORCH/NORTH DADE REVITALIZATION COUNCIL

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

Under the Adult Education and Family Literacy Act, the Florida Department of Education (FLDOE) makes available Adult Education and Family Literacy Front Porch Literacy grants to all eligible educational agencies through a competitive, performance-based grant application process. The focus of the program is to assist adults in completing high school degree or its equivalent, provide family literacy services, assist neighborhoods in becoming self-sufficient through community collaboration activities, and increase self-sufficiency by using technology to perform literacy activities.

Authorization is requested to accept two \$50,000 grant awards from the FLDOE to fund the Adult Education and Family Literacy Front Porch Riverside and Front Porch Opa-Locka programs for the grant period of July 1, 2004 through June 30, 2005. This is the second year of these awards.

Under this initiative, the FLDOE requires the district to form a collaborative partnership with community-based organizations and local revitalization councils in order to increase neighborhood residents' self-sufficiency by using technology to perform literacy activities. Miami-Dade County Public Schools, in collaboration with the Office of Community Development and State Services D/B/A Riverside Front Porch Community Revitalization Council and Opa-Locka/North Dade Front Porch, Inc., D/B/A Opa-Locka Front Porch/North Dade Revitalization Council will support this program initiative.

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In accordance with the terms of the grant application, authorization is requested to enter into separate contractual agreements with the following community-based organizations:

NAME	AMOUNT	SERVICES
Riverside Front Porch Community Revitalization Council Ms. Kathy Rodriguez Chair	\$5,000	Provide guidance on community issues and resources to resident families.
Opa-Locka Front Porch/North Dade Revitalization Council Ms. Kathy Rodriguez Chair	\$5,000	Provide guidance on community issues and resources to resident families.
TOTAL	\$10,000	

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$42,870 will be used for part-time hourly, professional and technical services, travel, supplies, computers, and software in each grant. Indirect cost is \$2,130 for a total allocation of \$50,000 for each of the two grants.

Official notification of this grant award was received on September 9, 2004, which was after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy Act - Front Porch Literacy Program in the amount of \$50,000 each, for the total amount of \$100,000 for the grant period of July 1, 2004 through June 30, 2005;
2. enter into separate contractual agreements in the total amount of \$10,000 for the grant period of July 1, 2004 through June 30, 2005 with:
 - a. Offices of Community Development and State Services D/B/A Riverside Front Porch Community Revitalization Council in the amount of \$5,000; and
 - b. Opa-Locka/North Dade Front Porch, Inc., D/B/A Opa-Locka Front Porch/North Dade Revitalization Council in the amount of \$5,000;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education and Family Literacy - Front Porch Opa Locka

Grant Period Beginning July 1, 2004 (Date) Ending June 30, 2005 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	26,736	4,888	6,015		3,761	4,670	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	1,800		1,800				
Board of Education	7100							
General Administration	7200	2,130*						2,130*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	50,000	26,736	4,888	7,815		3,761	4,670	2,130

*Includes Federal Indirect Costs of 2,130

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-10 Board Meeting of October 20, 2004 (Date)

(Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education and Family Literacy - Front Porch Riverside

Grant Period Beginning July 1, 2004 Ending June 30, 2005 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	46,070	26,736	4,888	6,015		3,761	4,670	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training	1,800			1,800				
Board of Education								
General Administration	2,130*							2,130*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	50,000	26,736	4,888	7,815		3,761	4,670	2,130

*Includes Federal Indirect Costs of 2,130

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-10 Board Meeting of October 20, 2004 (Date)