

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT SEVENTEEN GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE ADULT EDUCATION AND FAMILY LITERACY ACT - THE COMPREHENSIVE FAMILY LITERACY SERVICES AT THE SCHOOLS AWARDED

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

Under the Adult Education and Family Literacy Act, the Florida Department of Education (FLDOE) makes available Adult Education and Family Literacy – Comprehensive Family Literacy Services grants to all eligible educational agencies through a competitive, performance-based grant application process. All eligible schools were notified of this grant opportunity. The focus is to support projects that demonstrate effective practices in providing adult general education, interactive literacy activities between parents and children, training parents on how to be the primary teacher for their children and being full partners in their education, parent literacy training leading to economic self-sufficiency, and age-appropriate education to prepare children for success in school and life experiences.

Authorization is requested to accept seventeen grant awards from the FLDOE for a total amount of \$1,223,877 to fund the Adult Education and Family Literacy – Comprehensive Family Literacy services for the grant period of July 1, 2004 through June 30, 2005. This is the second year of these awards.

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The following is the list of all the schools which have been awarded a Comprehensive Family Literacy grant:

SCHOOL NAME	AMOUNT
Avocado Elementary	\$75,000
Coral Way Elementary	\$75,000
Ethel Koger Beckham Elementary	\$31,982
Flamingo Elementary	\$66,895
Gertrude K. Edelman/Sabal Palm Elementary	\$75,000
Golden Glades Elementary	\$75,000
Hubert O. Sibley Elementary	\$75,000
Kensington Park Elementary	\$75,000
Miami Park Elementary	\$75,000
Oak Grove Elementary	\$75,000
Wesley Matthews Elementary	\$75,000
West Homestead Elementary	\$75,000
Fienberg/Fisher Adult Center	\$75,000
Hialeah Adult Center	\$75,000
Lindsey Hopkins Technical Center	\$75,000
Marcus Alexander Milam K-8 Center	\$75,000
South Dade Adult Education Center	\$75,000
TOTAL	\$1,223,877

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$1,176,292 will be used for part-time personnel, supplemental equipment, materials, supplies, and professional development. Indirect cost is \$47,585 for a total allocation of \$1,223,877.

Official notification of this grant award was received on September 9, 2004, which was after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept seventeen grant awards from the Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy Act – Comprehensive Family Literacy Services at the schools awarded in the total amount of \$1,223,877 for the grant period of July 1, 2004 through June 30, 2005;
2. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the programs; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education and Family Literacy
 Grant Period Beginning July 1, 2004 Ending June 30, 2005
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	1,132,170	672,056	122,860	23,882		103,160	210,212	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training	29,350			29,350				
Board of Education								
General Administration	47,585*							47,585*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services	14,772				14,772			
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,223,877	672,056	122,860	68,004		103,160	210,212	47,585

*Includes Federal Indirect Costs of 47,585

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-11 Board Meeting of October 20, 2004
 (Number) (Date)