

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING THE 21ST CENTURY COMMUNITY LEARNING CENTER PROGRAM AT HOLMES ELEMENTARY SCHOOL AND ENTER INTO CONTRACTUAL AGREEMENTS WITH CITY OF MIAMI, FLORIDA INTERNATIONAL UNIVERSITY, YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER MIAMI, PEACE FOUNDATION, ARTS FOR LEARNING, LEGAL SERVICES OF GREATER MIAMI INC., AND BIG BROTHERS BIG SISTERS OF GREATER MIAMI

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Florida Department of Education (FLDOE) 21st Century Community Learning Centers Program awards grants to rural and urban public schools, or consortia of such schools. Priority is given to partnerships between schools and public or private community-based organizations to enable them to provide for the educational, health, social services, cultural, and recreational needs of the community.

Authorization is requested to accept a grant award from the FLDOE in the amount of \$275,000 to fund the 21st Century Community Learning Center Program at Holmes Elementary School for the grant period of July 1, 2004 through June 30, 2005.

All schools, including charter schools, were notified of this grant opportunity. Authorization is being requested to accept a grant award which will enhance after-school programs at Holmes Elementary School.

The goal of the program is to create a self-sustaining, high-quality center that will be a local, state, and national model for the twenty-first century. The anticipated outcomes of the project are to:

- provide and facilitate supervised learning opportunities for all students, especially those who are identified as academically low achieving;
- improve students' attendance;
- improve reading skills as identified by state and district standards using strategies of Just Read, Florida!;
- provide activities in parental involvement and offer adult literacy programs; and
- develop a cost-effective model of school/community reform.

H-14

No matching funds are required as a condition to receive grant funding. Grant funds in the amount of \$47,779 will be used for personnel, materials, supplies, and travel. Indirect cost is \$12,921, and contracted services are \$214,300, for a total allocation of \$275,000.

In accordance with the grant application approved by FLDOE, Miami-Dade County Public Schools will enter into contractual agreements with the following community-based organizations:

NAME	AMOUNT
City of Miami Honorable Manny Diaz Mayor	\$38,750
Florida International University Dr. Mitch Maidique President	\$15,500
Young Men's Christian Association of Greater Miami Mr. Alfred Sanchez CEO	\$95,850
Peace Foundation Mr. Lloyd Van Bylevelt President	\$1,500
Arts for Learning Ms. Jane Gilbert Executive Director	\$20,000
Legal Services of Greater Miami, Inc. Ms. Libby Herrera-Navarrete President	\$25,200
Big Brothers Big Sisters of Greater Miami Ms. Lydia Muniz CEO	\$17,500
TOTAL	\$214,300

Official notification of this grant award was received September 16, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding the 21st Century Community Learning Center Program at Holmes Elementary School in the amount of \$275,000 for the grant period of July 1, 2004 through June 30, 2005;
2. enter into separate contractual agreements in the total amount of \$214,300 for the grant period of July 1, 2004 through June 30, 2005 with:
 - a. City of Miami, in the amount of \$38,750;
 - b. Florida International University, in the amount of \$15,500;
 - c. Young Men's Christian Association (YMCA) of Greater Miami, in the amount of \$95,850;
 - d. Peace Foundation, in the amount of \$1,500;
 - e. Arts for Learning, in the amount of \$20,000;
 - f. Legal Services of Greater Miami, in the amount of \$25,200; and
 - g. Big Brothers Big Sisters of Greater Miami, in the amount of \$17,500;
3. extend this program and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amount approved or as amended by the granting agency; such appropriation to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Center - Holmes Elementary

Grant Period Beginning July 1, 2004 Ending June 30, 2005 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	35,292	6,452	214,300				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			6,035				
Board of Education	7100							
General Administration	7200							12,921*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	275,000	35,292	6,452	220,335				12,921

*Includes Federal Indirect Costs of 12,921

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-14 Board Meeting of October 20, 2004 (Date)