

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING THE 21st CENTURY COMMUNITY LEARNING CENTER PROGRAM AT MIAMI JACKSON ADULT EDUCATION CENTER

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Florida Department of Education (FLDOE) 21st Century Community Learning Centers Program awards grants to rural and urban public schools or consortia of such schools. Priority is given to partnerships between schools and public or private community-based organizations to enable them to provide for the educational, health, social services, cultural, and recreational needs of the community.

Authorization is requested to accept a grant award from the FLDOE in the amount of \$335,000 to fund the 21st Century Community Learning Center Program at Miami Jackson Adult Education Center for the grant period of July 1, 2004 through June 30, 2005.

All schools, including charter schools, were notified of this grant opportunity. Authorization is being requested to accept a grant award which will enhance after-school programs at Miami Jackson Adult Education Center.

The goal of the project is to create a self-sustaining, high-quality center that will be a local, state, and national model for the 21st century. The anticipated outcomes of the program are to:

- offer activities in reading, language arts, mathematics, study skills, and test taking skills that will improve students study habits and classroom performance, thereby increasing grade point level in a core subject area during each school year, and improving standardized test scores in language arts and mathematics based on FCAT or equivalent testing;
- improving classroom behavior as evidenced by a reduced number of outdoor suspensions and decreased number of indoor suspensions;
- provide incentives to increase student's attendance as indicated by a reduced number of unexcused absences;

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- improve student physical fitness by providing enjoyable and healthy activities along with instruction on food preparation and nutritional alternatives;
- provide students with the opportunity for enrichment in the fine arts through participation in music and/or dance training;
- increase parent participation in student/school interaction by providing parent with tools necessary for parent advocacy; and
- maintain an advisory committee from representatives of program partner-members from businesses, churches, and other organizations in the community.
- program partners will be increased annually.

No matching funds are required as a condition to receive grant funding. Grant funds in the amount of \$319,354 will be used for personnel, materials, supplies, and travel. Indirect cost is \$15,646 for a total allocation of \$335,000.

Official notification of this grant award was received September 9, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding the 21st Century Community Learning Center Program at Miami Jackson Adult Education Center in the amount of \$335,000 for the grant period of July 1, 2004 through June 30, 2005;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Center - Miami Jackson
 Grant Period Beginning July 1, 2004 Ending June 30, 2005
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	299,504	213,244	44,483	7,700	32,077	2,000	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	19,850		19,850				
Board of Education	7100							
General Administration	7200	15,646*						15,646*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		335,000	213,244	44,483	27,550	32,077	2,000	15,646

*Includes Federal Indirect Costs of 15,646

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-15 Board Meeting of October 20, 2004
 (Number) (Date)