

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
THROUGH A CONTRACTUAL AGREEMENT WITH MIAMI-DADE
COUNTY TO ACCEPT FUNDING TO ESTABLISH A FLORIDA
SUNSHINE STATE STANDARDS FCAT TUTORIAL PROGRAM
AT PALM SPRINGS NORTH ELEMENTARY SCHOOL**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

Miami-Dade Commissioner Natacha Seijas, District 13, sponsored County Resolution R-513-04, at the Commission meeting of April 27, 2004, authorizing the allocation of District 13 reserve funds to Palm Springs North Elementary School in the amount of \$30,000 to establish a Florida Sunshine State Standards FCAT tutorial program for the grant period of October 1, 2003 through June 30, 2005. Palm Springs North Elementary School is within Commissioner Seijas' District and she has previously provided funds to enhance the school's ESOL and music programs.

Authorization is requested to accept a grant award in the amount of \$30,000 from Miami-Dade Commissioner Natacha Seijas and to enter into a contractual agreement with Miami-Dade County to establish a Florida Sunshine State Standards FCAT Tutorial Program at Palm Springs North Elementary School for the grant period of October 1, 2003 through June 30, 2005.

No matching funds are required as a condition to receive the grant funding. The funding is intended to cover hourly personnel, instructional materials, and supplies for use in the FCAT tutorial program. Indirect cost is not allowed.

Official notification of this grant award was received on September 21, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective October 1, 2003.

H-17

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award through a contractual agreement with Miami-Dade County to accept funding to establish a Florida Sunshine State Standards for FCAT Tutorial Program at Palm Springs North Elementary School in the amount of \$30,000 for the grant period effective October 1, 2003 through June 30, 2005;
2. extend this program and contractual agreement as authorized through official notification from the granting agency in order to complete the goals of the programs; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: FCAT Tutorial Programs at Palm Springs North Elementary

Grant Period Beginning October 1, 2003 Ending June 30, 2005
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	30,000	23,763	4,344			1,893		
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	*							*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	30,000	23,763	4,344			1,893		

*Includes Federal Indirect Costs of

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-17 Board Meeting of October 20, 2004
 (Number) (Date)