

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT:           REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD  
FROM THE UNITED STATES DEPARTMENT OF EDUCATION  
(USDOE) FOR FUNDING UNDER THE MAGNET SCHOOLS  
ASSISTANCE PROGRAM (MSAP)**

**COMMITTEE:       EDUCATION AND SCHOOL OPERATIONS**

The United States Department of Education (USDOE) issued a Request for Proposals under the Magnet Schools Assistance Program (MSAP) for the purpose of providing federal financial assistance to create magnet school programs that are a designated component in an approved desegregation plan. The MSAP legislation emphasizes programs that assist efforts of systemic reform to provide all children the opportunity to meet challenging student performance standards.

Authorization is requested to accept a grant award in the amount of \$9,823,523 from the USDOE to implement the magnet program for the grant period of September 1, 2004 through August 31, 2007.

The grant program includes the following school sites and magnet themes:

Southside Elementary School – Museum Magnet  
Shenandoah Middle School – Museum Magnet  
Miami Springs Middle School – Science, Engineering, and Technology Magnet  
John A. Ferguson Senior High School – All Academy Magnet

These schools were selected through a competitive request for participation process initiated by Miami-Dade County Public Schools. The criteria for selection was as follows:

- reduce minority group isolation;
- achieve systemic reform;
- implement innovative educational methods; and
- improve students' knowledge of academic subjects and strengthen skills necessary for successful careers.

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No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$9,489,381 will be used for personnel, travel, equipment, field trips, printing and duplicating, curriculum and professional development, contracted services, and supplies. Indirect cost is \$334,142, for a total allocation of \$9,823,523.

Official notification of this grant award was received on September 23, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective September 1, 2004.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the United States Department of Education (USDOE) for funding under the Magnet Schools Assistance Program (MSAP) in the amount of \$9,823,523 for the grant period of September 1, 2004 through August 31, 2007;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Magnet School Assistance Program

Grant Period Beginning September 1, 2004 Ending August 31, 2007  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	3,389,495	659,304	1,113,967		1,355,081	2,711,659	
Instructional Staff Training	6400	259,875		259,875				
Board of Education	7100							
General Administration	7200	334,142*						334,142*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>9,823,523</b>	<b>3,389,495</b>	<b>659,304</b>	<b>1,373,842</b>		<b>1,355,081</b>	<b>2,711,659</b>	<b>334,142</b>

\*Includes Federal Indirect Costs of 334,142

Reviewed By [Signature]  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-18 Board Meeting of October 20, 2004  
 (Number) (Date)