

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT:           REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD  
                      THROUGH A CONTRACTUAL AGREEMENT WITH THE BROAD  
                      FOUNDATION FOR FUNDING UNDER THE BROAD  
                      RESIDENCY IN URBAN EDUCATION PROGRAM**

**COMMITTEE:       EDUCATION AND SCHOOL OPERATIONS**

The Broad Foundation, a national foundation whose mission is to dramatically improve K-12 urban public education through better governance, management and labor relations, sponsors a number of educational initiatives, one of which is The Broad Residency in Urban Education Program.

Authorization is requested to accept a grant award through a contractual agreement in the amount of \$102,500 with The Broad Foundation to implement The Broad Residency in Urban Education Program for the grant period of October 21, 2004 through July 31, 2006.

Miami-Dade County Public Schools, Business Operations, Finance and Capital Outlay has selected Ms. Tiffanie Pauline as a Broad Resident. She will be hired as a full-time employee of the district and she will be mentored by Ms. Ofelia San Pedro, Deputy Superintendent. In addition to her regular responsibilities, Ms. Pauline will participate in eight professional development sessions sponsored by The Broad Center for the Management of School Systems. The grant funds in the amount of \$102,500 will cover a portion of the salary for Ms. Pauline.

Matching funds, in the amount of \$61,500 to cover a portion of the salary and fringe benefits, are required as a condition to receive the grant funding. The appropriation for this item is included in the 2004-2005 Adopted Budget under Fund 0100, Function 7500, Program 7601, Object 5114, Location 9130.

Official notification of this grant award was received on October 1, 2004. Reimbursement of grant-related expenditures is authorized effective October 21, 2004.

**H-19**

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award through a contractual agreement with The Broad Foundation for funding under The Broad Residency in Urban Education Program in the amount of \$102,500 for the grant period of October 21, 2004 through July 31, 2006;
2. extend this program and contractual agreement as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No  
 Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: The Broad Residency in Urban Education Program

Grant Period Beginning October 21, 2004 Ending July 31, 2006  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500	102,500						
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>102,500</b>	<b>102,500</b>						

\*Includes Federal Indirect Costs of

Reviewed By Judith A. Leibel  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-19 Board Meeting of October 20, 2004  
 (Number) (Date)