

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING THE AFTER-SCHOOL ACADEMIC IMPROVEMENT PROGRAM AND ENTER INTO A CONTRACTUAL AGREEMENT WITH BOYS AND GIRLS CLUBS OF MIAMI, INC.

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Conference Report on House Bill 1835, Specific Appropriation 10, authorizes the Florida Department of Education (FLDOE) to award grants focusing on mentoring and student assistance initiatives. The projects must be a partnership project between Boys and Girls Clubs and school districts. Miami-Dade County Public Schools was invited to apply in partnership with Boys and Girls Clubs of Miami, Inc.

Authorization is requested to accept a grant award in the amount of \$113,444 from the FLDOE and to enter into a contractual agreement with Boys and Girls Clubs of Miami, Inc., in the amount of \$113,444 to provide mentoring services at six Boys and Girls Clubs for the grant period of July 1, 2004 through June 30, 2005. During the 2003-2004 school year, this project was funded in the amount of \$118,270. The Executive Director of Boys and Girls Club of Miami, Inc., is Mr. Alex Rodriguez-Roig.

The six Boys and Girls Club facilities currently serve approximately 15,000 members in Miami-Dade County. These clubs provide tutorial and homework assistance programs to 600 students in grades K-12. The Boys and Girls Clubs of Miami After-School Academic Improvement Program is designed to engage and encourage at-risk children to achieve excellence by succeeding in school and becoming lifelong learners.

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$113,444 will be used for contracted services. Indirect cost is not allowed.

Official notification of this grant award was received on August 9, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2004.

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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding the After-School Academic Improvement Program in the amount of \$113,444 for the grant period of July 1, 2004 through June 30, 2005;
2. enter into a contractual agreement with Boys and Girls Clubs of Miami, Inc., in the amount of \$113,444 for the contract period of July 1, 2004 through June 30, 2005;
3. extend this program and contractual agreement as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Boys and Girls Clubs of Miami, Inc.

Grant Period Beginning July 1, 2004 Ending June 30, 2005 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100			113,444				
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	113,444			113,444				

*Includes Federal Indirect Costs of

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-2 Board Meeting of October 20, 2004
 (Number) (Date)