

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE), UNDER THE ADULT EDUCATION AND FAMILY LITERACY ACT - CORRECTIONS EDUCATION AND ENTER INTO A CONTRACTUAL AGREEMENT WITH THE BROWN SCHOOLS OF FLORIDA FOUNDATION D/B/A TROY COMMUNITY ACADEMY, INC.

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

Under the Adult Education and Family Literacy Act, the Florida Department of Education (FLDOE) makes available Adult Education and Family Literacy - Corrections Education grants to all eligible educational agencies through a competitive, performance-based grant application process. The focus is supplemental educational programs for criminal offenders in correctional institutions to support projects that demonstrate effective practices in basic adult education, special education, and English literacy.

Authorization is requested to accept a grant award from the FLDOE in the amount of \$75,000 to fund the Adult Education and Family Literacy - Corrections Education program for the grant period of July 1, 2004 through June 30, 2005. This is the fourth year of this award.

Under this initiative, the FLDOE requires the district to form a collaborative partnership with community-based organizations and provide a variety of services to meet the special needs of the hard-to-serve, at-risk youth. Miami-Dade County Public Schools, in collaboration with the Brown Schools of Florida Foundation D/B/A TROY Community Academy, Inc., will expose incarcerated learners to literacy skills and assist them in obtaining post-incarceration employment through vocational programs.

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In accordance with the terms of the grant application, authorization is requested to enter into a contractual agreement with the following community-based organization:

| NAME | AMOUNT | SERVICES |
|--|---------|--|
| Brown Schools of Florida Foundation D/B/A TROY Community Academy, Inc. Ms. Jennifer Schuster, Executive Director | \$3,500 | Provide tutorial services for hard-to-serve at-risk youth and counseling services for the families |

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$68,842 will be used for supplemental instructional materials, supplies, computer lab equipment replacement, instructional software updates, professional services, and part-time hourly travel. Indirect cost is \$2,658, for a total allocation of \$75,000.

Official notification of this grant award was received on August 31, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding the Adult Education and Family Literacy Act - Corrections Education in the amount of \$75,000 for the grant period of July 1, 2004 through June 30, 2005;
2. enter into a contractual agreement with the Brown Schools of Florida Foundation D/B/A TROY Community Academy, Inc., in the amount of \$3,500 for the contract period of July 1, 2004 through June 30, 2005;
3. extend this program and contractual agreement as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education and Family Literacy - Corrections

Grant Period Beginning July 1, 2004 Ending June 30, 2005
 (Date) (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 5000 | 72,342 | 35,325 | 6,458 | 8,510 | 3,629 | 18,420 | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | | | | | | | |
| Instruction & Curriculum Development | 6300 | | | | | | | |
| Instructional Staff Training | 6400 | | | | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | 2,658* | | | | | | 2,658* |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 75,000 | 35,325 | 6,458 | 8,510 | 3,629 | 18,420 | 2,658 |

*Includes Federal Indirect Costs of 2,658

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-4 Board Meeting of October 20, 2004
 (Number) (Date)