

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
THROUGH A CONTRACTUAL AGREEMENT WITH THE MIAMI-
DADE COUNTY COMMUNITY ACTION AGENCY (CAA) FOR
FUNDING THE HEAD START/PUBLIC SCHOOL TRANSITION
PROGRAM**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Head Start/Public School Transition Program is a collaborative effort between the Miami-Dade County Public Schools (M-DCPS) and the Miami-Dade County Community Action Agency (CAA). The program is designed to develop and coordinate strategies to improve the transition of children and families from Head Start to the school system. Under this contractual agreement, M-DCPS will receive funds from Miami-Dade County CAA.

Authorization is requested to accept a grant award through a contractual agreement in the amount of \$115,000 with the Miami-Dade County CAA to implement the Head Start/Public School Transition Program for the grant period of August 1, 2004 through July 31, 2005.

Since the 1998-1999 school year, M-DCPS has received funds in the amount of \$543,438 from the Miami-Dade County CAA to implement this collaborative initiative. In order to implement the 7th year of the program, the Miami-Dade County CAA will reimburse the M-DCPS in the amount of \$115,000 for specific program costs. Reimbursable program costs include supplies, contracted services, travel, printing, duplicating, and salary and fringe benefits of a Curriculum Support Specialist position to coordinate the program.

No matching funds are required as a condition to receive the grant funding. Indirect cost is not allowed.

Official notification of this grant award was received on September 1, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective August 1, 2004.

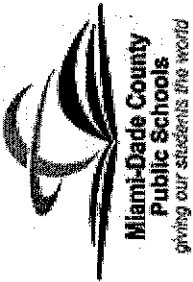
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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award through a contractual agreement with the Miami-Dade County Community Action Agency (CAA) for funding the Head Start/Public School Transition Program in the amount of \$115,000 for the grant period of August 1, 2004 through July 31, 2005;
2. extend this program and contractual agreement as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Head Start/Public School Transition Project

Grant Period Beginning August 1, 2004 Ending June 30, 2005
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	81,318	20,537	5,000		8,145		
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	115,000	81,318	20,537	5,000		8,145		

*Includes Federal Indirect Costs of

Reviewed By *Katherine Jones*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-6 Board Meeting of October 20, 2004
 (Number) (Date)