

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
 FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE)
 FOR FUNDING UNDER THE ADULT EDUCATION AND FAMILY
 LITERACY ACT - COMMUNITY TECHNOLOGY LITERACY AND
 ENTER INTO A CONTRACTUAL AGREEMENT WITH THE MIAMI
 BEACH POLICE ATHLETIC LEAGUE, INC. (PAL)**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

Under the Adult Education and Family Literacy Act, the Florida Department of Education (FLDOE) makes available Adult Education and Family Literacy - Community Technology Literacy grants to eligible agencies through a competitive, performance-based grant application process. The focus of the program is to assist adults in completing a high school degree or its equivalent, provide family literacy services, and assist neighborhoods in becoming self-sufficient by increasing residents' literacy through collaboration and the use of technology.

Authorization is requested to accept a grant award from the FLDOE in the amount of \$50,000 to fund the Adult Education and Family Literacy - Community Technology Literacy program for the grant period of July 1, 2004 through June 30, 2005. This is the third year of the award.

Under this initiative, the FLDOE requires the district to form a collaborative partnership with community-based organizations and provide a variety of services to meet the special needs of adults. Miami-Dade County Public Schools and Miami Beach Police Athletic League, Inc., will support programs to increase adult participation in computer literacy, family literacy, workplace readiness, and workplace skill-building.

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In accordance with the terms of the grant application, authorization is requested to enter into a contractual agreement with the following community-based organization:

NAME	AMOUNT	SERVICES
Miami Beach Police Athletic League, Inc. Officer Alkareem Azim Executive Director	\$5,000	Provide services in computer technology, family literacy, workplace readiness and workplace skill-building

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$42,870 will be used for part-time hourly personnel, professional and technical services, travel, computers, and software. Indirect cost is \$2,130, for a total allocation of \$50,000.

Official notification of this grant award was received on August 31, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy Act – Community Technology Literacy in the amount of \$50,000 for the grant period of July 1, 2004 through June 30, 2005;
2. enter into a contractual agreement with the Miami Beach Police Athletic League, Inc., in the amount of \$5,000 for the contract period of July 1, 2004 through June 30, 2005;
3. extend this program and contractual agreement as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education and Family Literacy Community

Grant Period Beginning July 1, 2004 Ending June 30, 2005
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	47,870	26,736	4,888	7,815		3,761	4,670	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	2,130*							2,130*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	50,000	26,736	4,888	7,815		3,761	4,670	2,130

*Includes Federal Indirect Costs of 2,130

Reviewed By: *[Signature]*
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-8 Board Meeting of October 20, 2004
(Number) (Date)