November 3, 2004

Alberto M. Carvalho, Associate Superintendent Office of Intergovernmental Affairs and Grants Administration

SUBJECT:

REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE CORPORATION FOR PUBLIC BROADCASTING (CPB) FOR FUNDING THE RADIO COMMUNITY SERVICE

PROGRAM FOR WLRN-FM

COMMITTEE:

EDUCATION AND SCHOOL OPERATIONS

In 1967, Congress passed the Public Broadcasting Act which established the Corporation for Public Broadcasting (CPB). The CPB is a private, nonprofit organization that funds over 1,000 public television and radio stations nationwide using an annual appropriation from Congress. Allocations to public broadcasting stations are computed based upon a formula which uses a station's non-federal financial support.

Authorization is requested to accept a grant award from the CPB in the amount of \$294,902 to fund the Radio Community Service Program for WLRN-FM for the grant period of October 1, 2004 through September 30, 2006.

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$294,902 will be used to support programming, personnel, and operations of WLRN-FM. However, \$76,410, or approximately 26% of the grant funding, must be used to pay a portion of the costs of WLRN-FM programming that is provided by National Public Radio or Public Radio International including programs such as Morning Edition, Talk of the Nation, All Things Considered, The Tavis Smiley Show, Car Talk, Weekend Edition, Living on Earth, A Prairie Home Companion, Marketplace, and This American Life. Indirect cost is not allowed.

Official notification of this grant award was received on September 30, 2004. Reimbursement of grant-related expenditures is authorized effective October 1, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

- accept a grant award from the Corporation for Public Broadcasting (CPB) for funding the Radio Community Service Program for WLRN-FM in the amount of \$294,902 for the grant period of October 1, 2004 through September 30, 2006;
- 2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
- 3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

				* ;				Are th	Are there any in-kind or	or
Public Schools giving our students the ward	GRANT/PROGRAM NAME: CPB Radio Community Service Grant - WLRN-FM	[NAME:	: CPB Radio	Community Sea	rvice Grant - W	LRN-FM	Yes	No matchi	matching funds required?	ed?
									Entitlement Grant	
	Grant Period Beginning	Beginning		October 1, 2004	Ending	September 30, 2006	30, 2006	□ Non-Er	Non-Entitlement/Contract	act
		-		(Date)		(Date)	te)			
FU	FUNCTION		Total Budget	Salaries	Employee Benefits	Purchased Services	Energy Services	Materials and Supplies	Capital Outlay	Other Expense
INSTRUCTION SERVICES	CES	5000		(vvic)	(VV7c)	(vycc)	(54XX)	(55XXX)	(56XX)	(57XX)
SUPPORT SERVICES:										
Pupil Personnel Services	Sc	6100								
Instructional Media Services	vices	6200	294,902	165,543	52,949	76.410				
Instruction & Curriculum Development	m Development	6300								
Instructional Staff Training	uing	6400								
Board of Education	***************************************	7100								
General Administration		7200	*							
School Administration	***************************************	7300								*
Facilities Acquisitions & Construction	& Construction	7400								
Fiscal Services	444444444444444444444444444444444444444	7500								
Food Services	***************************************	7600								
Central Services	***************************************	7700								
Transportation Services	***************************************	7800								
Operation of Plant	***************************************	7900								
Maintenance of Plant		8100								
Community Services		0100								
Debt		0000								
TOTAL INSTRICTION AND	CINA N	2077								
SUPPORT SERVICES			294,902	165,543	52,949	76,410				
								•	•	

*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By A Division of Budget

Board Meeting of H-3 (Number)

Agenda Item

November 17, 2004 (Date)

FM-3182 Rev. (09-89)