

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE CORPORATION FOR PUBLIC BROADCASTING
(CPB) FOR FUNDING THE TELEVISION COMMUNITY SERVICE
PROGRAM FOR WLRN-TV**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

In 1967, Congress passed the Public Broadcasting Act which established the Corporation for Public Broadcasting (CPB). The CPB is a private, nonprofit organization that funds over 1,000 public television and radio stations nationwide using an annual appropriation from Congress. Allocations to public broadcasting stations are computed based upon a formula which uses a station's non-federal financial support.

Authorization is requested to accept a grant award from the CPB in the amount of \$1,130,853 to fund the Television Community Service Program for WLRN-TV for the grant period of October 1, 2004 through September 30, 2006.

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$1,130,853 will be used to support personnel and operations of WLRN-TV. Indirect cost is not allowed.

Official notification of this grant award was received on September 30, 2004. Reimbursement of grant-related expenditures is authorized effective October 1, 2004.

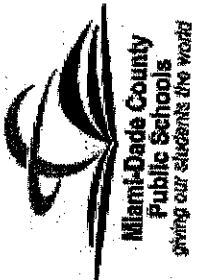
H-4

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Corporation for Public Broadcasting (CPB) for funding the Television Community Service Program for WLRN-TV in the amount of \$1,130,853 for the grant period of October 1, 2004 through September 30, 2006;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: CPB Television Community Service Grant - WLRN-TV

Grant Period Beginning October 1, 2004 Ending September 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	804,401	226,452	50,000		25,000	25,000	
Instruction & Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services.....	7500							
Food Services	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,130,853	804,401	226,452	50,000		25,000	25,000	

*Includes Federal Indirect Costs of

Reviewed By [Signature] Submitted for Board Approval/Authorization:
 Division of Budget Agenda Item H-4 Board Meeting of November 17, 2004
 (Number) (Date)