

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE UNITED STATES DEPARTMENT OF EDUCATION
(USDOE) FOR FUNDING UNDER THE CAROL M. WHITE
PHYSICAL EDUCATION PROGRAM**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

Miami-Dade County Public Schools (M-DCPS) has received notification from the United States Department of Education (USDOE) that the district has been awarded a competitive grant to fund programs in physical education to address the national epidemic of childhood obesity and Type II Diabetes prevalent in school-aged children. Particular emphasis is placed on the national decline in high school physical education.

The program aims to develop and implement an innovative senior high school physical education program that will equip students with the knowledge to be healthy and physically active for a lifetime. Funded activities include staff development, the purchase of fitness equipment, and the development and implementation of a comprehensive fitness education curriculum, enabling students to participate actively in a variety of physical education activities.

Authorization is requested to accept a grant award from the USDOE in the amount of \$1,451,000 to fund the Carol M. White Physical Education Program for the grant period of October 1, 2004 through September 30, 2007. This is the third year that the M-DCPS Division of Life Skills and Special Projects, has won this highly competitive federal grant. The 2004-2007 grant award is based upon a three-year funding cycle; \$500,000 for the 2004-2005 academic year; \$475,500 for the 2005-2006 academic year; and \$475,500 for the 2006-2007 academic year.

All senior high schools will benefit to varying degrees from this program by receiving fitness assessment equipment such as heart rate monitors and pedometers to assess cardiovascular efficiency and improvement. Staff development in the utilization of the fitness assessment technologies will be provided. Additional fitness equipment will be provided to schools that participated in the 2002-2003 and 2003-2004 programs. These schools include: Barbara Goleman, Booker T. Washington, Coral Reef, Felix Varela, Hialeah-Miami Lakes, Miami Beach, Miami Coral Park, Miami Lakes Educational Center, Miami Palmetto, Dr. Michael M. Krop, South Miami, and William Turner Technical.

H-5

For the 2004-2005 school year, the following six senior high schools have been selected to participate in the program: American, Coral Gables, John A. Ferguson, Miami Carol City, Miami Killian, and North Miami Beach. Selection of these schools was based on teacher willingness to participate in extended staff development, support by the school leadership, and the availability of a dedicated room to house fitness equipment and high tech fitness assessment equipment.

An in-kind match is required to receive these funds. The match requirement, valued at \$168,500, is met by personnel, equipment, supplies, printing, and contracted services. Grant funds in the amount of \$1,380,524 will be used for part-time personnel, travel, equipment, supplies, contracted services, and professional development. Indirect cost is \$70,476, for a total allocation of \$1,451,000.

Official notification of this grant award was received on October 2, 2004. Reimbursement of grant-related expenditures is authorized effective October 1, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the United States Department of Education (USDOE) for funding under the Carol M. White Physical Education Program in the amount of \$1,451,000 for the grant period of October 1, 2004 through September 30, 2007;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Carol M. White Physical Education Program

Grant Period Beginning October 1, 2004 Ending September 30, 2007
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100	142,800	20,442	123,900		28,800	1,051,814	
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			12,768				
Board of Education	7100							
General Administration	7200							
School Administration	7300							70,476*
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,451,000	142,800	20,442	136,668		28,800	1,051,814	70,476

*Includes Federal Indirect Costs of 70,476

Reviewed By *[Signature]* Submitted for Board Approval/Authorization:
 Division of Budget Agenda Item H-5 Board Meeting of November 17, 2004
 (Number) (Date)