

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT THREE GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE COMPREHENSIVE SCHOOL REFORM (CSR) PROGRAM AT THREE SCHOOLS AND ENTER INTO A CONTRACTUAL AGREEMENT WITH CO-NECT, INC.

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

Under the No Child Left Behind Act of 2001, Title V, Part D, the Florida Department of Education (FLDOE) makes available the Comprehensive School Reform (CSR) Grant to all eligible educational agencies for K-12 schools with accountability grades of C, D, or F. The purpose of the funding is to provide financial incentives for schools to implement a comprehensive school reform program. All district schools were notified of this highly competitive grant opportunity.

Authorization is requested to accept three grant awards from the FLDOE totaling \$440,000, to fund the CSR Program for the grant period of July 20, 2004 through June 30, 2005, at the following schools:

Schools	Amount	Program Year
American Senior High	\$145,000	First Year
Hialeah-Miami Lakes Senior High	\$145,000	First Year
Norland Elementary	\$150,000	Third Year
TOTAL	\$440,000	

In accordance with the FLDOE, Bureau of School Improvement, the CSR initiative requires schools to choose scientifically proven, research-based school reform models with emphasis on high level academics and parent involvement. American Senior High and Hialeah-Miami Lakes Senior High Schools selected the Continuous Improvement Model, a research-based model endorsed by the FLDOE. It is an 8-step process that assists administrators and teachers to implement a data-driven, cyclical continuous improvement approach. Norland Elementary School is in the third year of implementation of the CSR Co-Nect Model.

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In accordance with the terms of the grant application, authorization is requested to enter into a contractual agreement with the following research-based school reform model program:

School	Program	Amount	Services
Norland Elementary	Co-Nect, Inc.	\$65,000	Professional development aligned to student and teacher needs
TOTAL		\$65,000	

No matching funds are required as a condition to receive the grant funding. Grant funds totaling \$419,497 will be used for: teacher salaries; in-service reimbursement; substitute teacher coverage; part-time hourly wages; non-capitalized furniture, fixtures and equipment; capitalized computers and peripherals; supplemental instructional materials; supplies; instructional software upgrades; contracted services; and out-of-county travel. Indirect cost is \$20,503, for a total allocation of \$440,000.

Official notification of these grant awards was received on September 29, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 20, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept three grant awards from the Florida Department of Education (FLDOE) for funding under the Comprehensive School Reform (CSR) Program in the total amount of \$440,000 for the grant period of July 20, 2004 through June 30, 2005, at the following schools:
 - a. American Senior High School in the amount of \$145,000;
 - b. Hialeah-Miami Lakes Senior High School in the amount of \$145,000; and
 - c. Norland Elementary School in the amount of \$150,000;
2. enter into a contractual agreement with Co-Nect, Inc., for Norland Elementary School, in the amount of \$60,000 for the contract period of July 20, 2004 through June 30, 2005;
3. extend these programs and contractual agreement as authorized through official notification from the granting agency in order to complete the goals of the programs; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Miami-Dade County Public Schools
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Yes
 No Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Comprehensive School Reform - Hialeah-Miami Lakes High School,
American Senior High School, Norland Elementary School
Grant Period Beginning July 20, 2004 Ending June 30, 2005 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	174,095	136,960	28,486		5,011	3,638	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	230,402	21,500	3,932	204,970			
Board of Education	7100							
General Administration	7200	20,503*						20,503*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	15,000			15,000			
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	440,000	158,460	32,418	219,970		5,011	3,638	20,503

*Includes Federal Indirect Costs of 20,503

Reviewed By *[Signature]*
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-6 Board Meeting of November 17, 2004 (Date)
(Number)