

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE UNITED STATES DEPARTMENT OF EDUCATION
(USDOE) FOR FUNDING UNDER THE EMERGENCY
RESPONSE AND CRISIS MANAGEMENT PROGRAM**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The United States Department of Education (USDOE) awards grants to implement an Emergency Response and Crisis Management Program which provides local educational agencies with funds to improve and strengthen emergency response and crisis management plans, including training school personnel, students, and parents in emergency response procedures. Under this grant initiative, school districts must coordinate with local government, law enforcement, public safety, health, and mental health agencies to prepare emergency response plans that ensure the safety of students.

Authorization is requested to accept a grant award from the USDOE in the amount of \$902,523 for funding under the Emergency Response and Crisis Management Program for the grant period of October 1, 2004 through March 31, 2006. This is the first year of this competitive grant award.

The Miami-Dade Schools Police Department will develop a customized Emergency Response and Crisis Management Program by working with staff, students, parents, and community partners to prevent, prepare for, respond to, and recover from crises. Once the emergency plan is developed, school crisis teams will be instructed in the plan's implementation.

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$860,119 will be used for personnel, travel, equipment, supplies, and contracted services. Indirect cost is \$42,404, for a total allocation of \$902,523.

Official notification of this grant award was received on September 30, 2004. Reimbursement of grant-related expenditures is authorized effective October 1, 2004.

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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the United States Department of Education (USDOE) for funding under the Emergency Response and Crisis Management Program in the amount of \$902,523 for the grant period of October 1, 2004 through March 31, 2006;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



GRANT/PROGRAM NAME: Emergency Response and Management Program

Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

Grant Period Beginning October 1, 2004 Ending March 31, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			941				
Board of Education	7100							
General Administration	7200							
School Administration	7300							42,404*
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	157,500	54,318	380,174		4,791	262,395	
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	902,523	157,500	54,318	381,115		4,791	262,395	42,404

*Includes Federal Indirect Costs of 42,404

Submitted for Board Approval/Authorization:

Reviewed By [Signature]
 Division of Budget

Agenda Item H-8 Board Meeting of November 17, 2004
 (Number) (Date)